

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

WILLIAM PENN DEMOLITION & PRACTICE FIELD PROJECT

PROJECT

CONSTRUCTION MANANGER: L. F. DRISCOLL COMPANY, LLC

MONTHLY REPORT #10

SEPTEMBER 2016

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 WILLIAM PENN DEMOLITION & PRACTICE FIELD
 FINAL PROJECT SUMMARY**

CONTRACTS

CONTRACTS AS OF 9/20/16	DOLLAR VALUE	CONSTRUCTION COMPLETED
Total Awards To Date	\$12,088,753	100%
No opportunity-deduct amount	\$910,086	
Total Awards to Date	\$11,178,667	

ANTICIPATED PARTICIPATION LEVELS	<i>MBE 20%-25%, WBE 10%-15%, DsBE encouraged</i>		
Committed Amounts		<u>September-16</u>	<u>August-16</u>
MBE	\$2,704,193	24.19%	24.19%
WBE	\$2,060,028	18.43%	18.43%
DsBE	<u>\$32,000</u>	<u>0.29%</u>	<u>0.29%</u>
TOTAL	\$4,796,221	42.91%	42.91%

Documented MBE/WBE Contracts		<u>September-16</u>	<u>August-16</u>
MBE	\$2,670,622	23.89%	23.89%
WBE	\$1,931,217	17.28%	17.28%
DsBE	<u>\$31,770</u>	<u>0.28%</u>	<u>0.28%</u>
TOTAL	\$4,633,609	41.45%	41.45%

ANTICIPATED PARTICIPATION LEVELS *Minority Male 32% and Female 7%*
EMPLOYMENT HOURS (As of September 15, 2016)

	<u>September-16</u>	<u>August-16</u>
Minority & Female Skilled Workers		
Minority	24.66%	24.39%
Female	<u>3.92%</u>	<u>3.93%</u>
TOTAL M/F SKILLED	28.58%	28.32%
Minority & Female Laborers		
Minority	67.95%	67.57%
Female	<u>0.00%</u>	<u>0.00%</u>
TOTAL M/F LABORERS	67.95%	67.57%
Skilled & Labor Minority & Female		
Minority	42.34%	42.18%
Female	<u>2.32%</u>	<u>2.31%</u>
TOTAL	44.67%	44.49%

SITE WORKFORCE	<u>September-16</u>	<u>August-16</u>
Total Non-Minority	212	201
Total Minority	109	107
Total Female	<u>3</u>	<u>2</u>
TOTAL	324	310
Total Area Residents	9	9
Total Area Residents Hours percentage of hours worked	1.96%	1.98%
Philadelphia Residents percentage of the hours worked	42.79%	42.24%

APPRENTICES	Head Count	Head Count %	Hours %
Total Non-Minority	21	80.77%	73.23%
Total Minority	4	15.38%	25.34%
Total Female	<u>1</u>	3.85%	1.43%
TOTAL	26		

Total percentage of hours worked by Minority/Female Apprentices is 26.77% of the Apprentice Hours