
URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

STUDENT HEALTH & WELLNESS CENTER

CONSTRUCTION MANANGER: E. P. GUIDI, INC.

MONTHLY REPORT #1

OCTOBER 2016

URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 STUDENT HEALTH AND WELLNESS CENTER
 PROJECT SUMMARY

CONTRACTS

CONTRACTS AS OF 11/09/16	DOLLAR VALUE	CONSTRUCTION COMPLETED
Total Awards To Date	\$17,911,497	0%
No opportunity-deduct amount	\$0	
Total Awards to Date	\$17,911,497	

ANTICIPATED PARTICIPATION LEVELS	<i>MBE 20%-25%, WBE 10%-15%, DsBE encouraged</i>		
Committed Amounts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$1,551,527	8.66%	0.00%
WBE	\$765,500	4.27%	0.00%
DsBE	\$0	0.00%	0.00%
TOTAL	\$2,317,027	12.94%	0.00%

Documented MBE/WBE Contracts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$1,740	0.01%	0.00%
WBE	\$33,370	0.19%	0.00%
DsBE	\$0	0.00%	0.00%
TOTAL	\$35,110	0.20%	0.00%

ANTICIPATED PARTICIPATION LEVELS	<i>Minority Male 32% and Female 7%</i>		
EMPLOYMENT HOURS (As of September 17, 2016)			
		<u>To Date</u>	<u>Previous Month</u>
Minority & Female Skilled Workers			
Minority		8.58%	0.00%
Female		0.00%	0.00%
TOTAL M/F SKILLED		8.58%	0.00%
Minority & Female Laborers			
Minority		37.94%	0.00%
Female		0.00%	0.00%
TOTAL M/F LABORERS		37.94%	0.00%
Skilled & Labor Minority & Female			
Minority		11.35%	0.00%
Female		0.00%	0.00%
TOTAL		11.35%	0.00%

SITE WORKFORCE	<u>To Date</u>	<u>Previous Month</u>
Total Non-Minority	21	0
Total Minority	6	0
Total Female	0	0
TOTAL	27	0

AREA RESIDENTS	Total Residents	% of Hours
Total Area Residents Hours 0.00% of hours worked	0	0%
PHILADELPHIA RESIDENTS		Philadelphia Goal 32%
Philadelphia Residents 26.62% of the hours worked	13	26.62%

APPRENTICE	Total Apprentice	<i>Minority Male 50%, Female 7%</i>	
		Apprentice Hours	Apprentice % of Hours
Non Minority Male	1	16	76.19%
Minority Male	1	5	23.81%
Female	0	0	0.00%
	2	21	