

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

NEW LIBRARY PROJECT

**CONSTRUCTION MANANGER: AEGIS PROPERTY GROUP/L. F.
DRISCOLL COMPANY, LLC**

MONTHLY REPORT #7

OCTOBER 2016

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 NEW LIBRARY
 PROJECT SUMMARY**

**CONTRACTS AS OF 10/5/16
 CONSTRUCTION COMPLETED 15%**

No opportunity-deduct amount

CONTRACTS	DOLLAR VALUE		
Total Awards To Date	\$4,595,000		
Based Awards to Date	\$4,595,000	Minus	\$0

EOP ANTICIPATED PARTICIPATION LEVELS		MBE 20%-25% WBE 10%-15% DsBE encouraged		
Committed Amounts				<u>Previous Month</u>
MBE	\$372,837		8.11%	8.11%
WBE	\$652,391		14.20%	13.87%
DsBE	\$0		0.00%	0.00%
TOTAL	\$1,025,228		22.31%	21.98%

Documented MBE/WBE Contracts

MBE	\$161,514	3.51%	3.51%
WBE	\$537,535	11.70%	11.66%
DsBE	\$0	0.00%	0.00%
TOTAL	\$699,149	15.22%	15.18%

**EOP ANTICIPATED PARTICIPATION LEVELS
 EMPLOYMENT (As October 30, 2016)** **Minority 32% and Female 2%**

Minority & Female Skilled Workers	<u>October-16</u>	<u>September-16</u>
Minority	29.43%	29.69%
Female	0.00%	0.00%
TOTAL M/F SKILLED	29.43%	29.69%

Minority & Female Laborers		
Minority	56.50%	56.86%
Female	9.58%	10.24%
TOTAL M/F LABORERS	66.08%	67.10%

Skilled & Labor Minority & Female		
Minority	35.89%	36.03%
Female	2.29%	2.39%
TOTAL	38.18%	38.42%

SITE WORKFORCE

	<u>To Date</u>	<u>To Date</u>
Total Non-Minority	60	59
Total Minority	35	33
Total Female	1	1
TOTAL	96	93
Total Area Residents	9	8

**Total Area Residents percentage of hours worked
 Philadelphia Residents percentage of hours worked**

APPRENTICES	Head Count	Head Count %	Hours %
Total Non-Minority	2	66.67%	50.00%
Total Minority	1	33.33%	50.00%
Total Female	0	0.00%	0.00%
TOTAL	3		

Total percentage of hours worked by Minority/Female Apprentices is 50.00% of the Apprentice Hours