

**URBAN AFFAIRS COALITION**

**TEMPLE UNIVERSITY**

**THE RESIDENCE AT CECIL B. MOORE & BROAD STREET**

**PROJECT**

**CONSTRUCTION MANAGERS: L.F. DRISCOLL & SYNTERRA**

**MONTHLY REPORT #8**

**MAY 2012**

**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 THE RESIDENCE AT CECIL B. MOORE & BROAD STREET  
 PROJECT SUMMARY**

CONTRACTS AS OF 5/30/12  
 CONSTRUCTION COMPLETED 15%

No opportunity-deduct amount

<b>CONTRACTS</b>	<b>DOLLAR VALUE</b>	
Total Awards To Date	\$130,267,993.00	
Based Awards to Date	\$124,595,242.00	Minus \$5,672,751.00

*GPUAC ANTICIPATED PARTICIPATION LEVELS*

*MBE 25% WBE 10% DsBE encouraged*

Committed Amounts			<u>Previous Month</u>
MBE	\$34,770,960.75	27.91%	29.00%
WBE	\$9,059,274.05	7.27%	6.86%
DsBE	<u>\$0.00</u>	<u>0.00%</u>	<u>0.00%</u>
<b>TOTAL</b>	<b>\$43,830,234.80</b>	<b>35.18%</b>	<b>35.86%</b>

Documented MBE/WBE Contracts

			<u>Previous Month</u>
MBE	\$22,062,934.81	17.71%	2.48%
WBE	\$2,412,656.18	1.94%	1.18%
DsBE	<u>\$0.00</u>	<u>0.00%</u>	<u>0.00%</u>
<b>TOTAL</b>	<b>\$24,475,590.99</b>	<b>19.64%</b>	<b>3.66%</b>

*GPUAC ANTICIPATED PARTICIPATION LEVELS*

*Minority and Femal 35%*

EMPLOYMENT (As of May 30, 2012)

	<u>To Date</u>	<u>Previous Month</u>
Minority & Female Skilled Workers		
Minority	28.70%	26.28%
Female	<u>1.73%</u>	<u>1.46%</u>
<b>TOTAL M/F SKILLED</b>	<b>30.43%</b>	<b>27.74%</b>
Minority & Female Laborers		
Minority	65.74%	64.20%
Female	<u>0.00%</u>	<u>0.00%</u>
<b>TOTAL M/F LABORERS</b>	<b>65.74%</b>	<b>64.20%</b>
Skilled & Labor Minority & Female		
Minority	34.67%	32.67%
Female	<u>1.45%</u>	<u>1.21%</u>
<b>TOTAL</b>	<b>36.12%</b>	<b>33.88%</b>

SITE WORKFORCE

	<u>To Date</u>	<u>Prev. Month</u>
Total Non-Minority	479	420
Total Minority	235	200
Total Female	9	6
<b>TOTAL</b>	<b>723</b>	<b>626</b>
<u>Total Area Residents</u>	<u>57</u>	<u>48</u>

Philadelphia Residents 42.77% of the hours worked

Phila Res. 42.38 %

**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 THE RESIDENCE AT CECIL B. MOORE & BROAD STREET  
 MINORTIY EMPLOYMENT HOURS SUMMARY**

**As of May 31, 2012**

	<b>Hours Worked</b>	
<b>Skilled Workers</b>	<b>163,446.25</b>	
African American Males	37,879.50	23.18%
Hispanic American Males	4,927.50	3.01%
Asian American Males	1,016.50	0.62%
Native American Males	3,084.50	1.89%
Females	<u>2,822.50</u>	<u>1.73%</u>
<b>TOTAL M/F SKILLED</b>	<b>49,730.50</b>	<b>30.43%</b>
<b>Laborers</b>	<b>31,433.25</b>	
African American Males	19,490.50	62.01%
Hispanic American Males	1,175.00	3.74%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	<u>0.00%</u>
<b>TOTAL M/F LABORERS</b>	<b>20,665.50</b>	<b>65.74%</b>
<b>Skilled &amp; Labor Minority &amp; Female</b>	<b>194,879.50</b>	
African American Males	57,370.00	29.44%
Hispanic American Males	6,102.50	3.13%
Asian American Males	1,016.50	0.52%
Native American Males	3,084.50	1.58%
Females	<u>2,822.50</u>	<u>1.45%</u>
<b>TOTAL</b>	<b>70,396.00</b>	<b>36.12%</b>
<b>SITE WORKFORCE</b>	<b>Head Count</b>	
<b>Total Workforce</b>	<b>723</b>	
African American Males	<b>187</b>	25.86%
Hispanic American Males	<b>34</b>	4.70%
Asian American Males	<b>4</b>	0.55%
Native American Males	<b>10</b>	1.38%
Females	<b>9</b>	1.24%
Non Minority Males	<u><b>479</b></u>	<u><b>66.25%</b></u>
<b>TOTAL</b>	<b>723</b>	<b>100.00%</b>

**Philadelphia Residents 42.77% of the hours worked**

**Local Area Residents 9.76% of the hours worked**

**URBAN AFFAIRS COALITION**

**TEMPLE UNIVERSITY**

**THE RESIDENCE AT CECIL B. MOORE & BROAD STREET**

**PROJECT**

**CONSTRUCTION MANAGERS: L.F. DRISCOLL & SYNTERRA**

**MONTHLY REPORT #9**

**JUNE 2012**

**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 THE RESIDENCE AT CECIL B. MOORE & BROAD STREET  
 PROJECT SUMMARY**

CONTRACTS AS OF 6/30/12  
 CONSTRUCTION COMPLETED 20%

No opportunity-deduct amount

<b>CONTRACTS</b>	<b>DOLLAR VALUE</b>		
Total Awards To Date	\$140,168,587		
Based Awards to Date	\$125,946,436	Minus	\$14,222,151

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10% DsBE encouraged</i>	
<b>Committed Amounts</b>			<u><b>Previous Month</b></u>
MBE	\$34,749,676	27.59%	28%
WBE	\$9,756,994	7.75%	7%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0%</u>
<b>TOTAL</b>	<b>\$44,506,670</b>	<b>35.34%</b>	<b>35.18%</b>

**Documented MBE/WBE Contracts**

			<u><b>Previous Month</b></u>
MBE	\$22,823,529	18.12%	18%
WBE	\$2,603,203	2.07%	2%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0%</u>
<b>TOTAL</b>	<b>\$25,426,732</b>	<b>20.19%</b>	<b>19.64%</b>

*UAC ANTICIPATED PARTICIPATION LEVELS*  
 EMPLOYMENT (As of June 30, 2012) *Minority and Female 35%*

<b>Minority &amp; Female Skilled Workers</b>	<u><b>To Date</b></u>	<u><b>Previous Month</b></u>
Minority	29.11%	28.70%
Female	<u>1.80%</u>	<u>1.73%</u>
<b>TOTAL M/F SKILLED</b>	<b>30.91%</b>	<b>30.43%</b>

<b>Minority &amp; Female Laborers</b>		
Minority	66.03%	65.74%
Female	<u>0.00%</u>	<u>0.00%</u>
<b>TOTAL M/F LABORERS</b>	<b>66.03%</b>	<b>65.74%</b>

<b>Skilled &amp; Labor Minority &amp; Female</b>		
Minority	34.93%	34.67%
Female	<u>1.52%</u>	<u>1.45%</u>
<b>TOTAL</b>	<b>36.45%</b>	<b>36.12%</b>

**SITE WORKFORCE**

	<u><b>To Date</b></u>	<u><b>Prev. Month</b></u>
Total Non-Minority	499	479
Total Minority	243	235
Total Female	10	9
<b>TOTAL</b>	<b>752</b>	<b>723</b>
<u>Total Area Residents</u>	<u>58</u>	<u>57</u>

Philadelphia Residents 42.55% of the hours worked

Phila Res. 42.77 %

**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 THE RESIDENCE AT CECIL B. MOORE & BROAD STREET  
 MINORTIY EMPLOYMENT HOURS SUMMARY**

**As of June 30, 2012**

	<b>Hours Worked</b>	
<b>Skilled Workers</b>	<b>177,616.15</b>	
African American Males	41,593.10	23.42%
Hispanic American Males	5,604.00	3.16%
Asian American Males	928.50	0.52%
Native American Males	3,584.50	2.02%
Females	<u>3,198.50</u>	<u>1.80%</u>
<b>TOTAL M/F SKILLED</b>	<b>54,908.60</b>	<b>30.91%</b>
<b>Laborers</b>	<b>33,238.25</b>	
African American Males	20,557.50	61.85%
Hispanic American Males	1,265.00	3.81%
Asian American Males	125.00	0.38%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	<u>0.00%</u>
<b>TOTAL M/F LABORERS</b>	<b>21,947.50</b>	<b>66.03%</b>
<b>Skilled &amp; Labor Minority &amp; Female</b>	<b>210,854.40</b>	
African American Males	62,150.60	29.48%
Hispanic American Males	6,869.00	3.26%
Asian American Males	1,053.50	0.50%
Native American Males	3,584.50	1.70%
Females	<u>3,198.50</u>	<u>1.52%</u>
<b>TOTAL</b>	<b>76,856.10</b>	<b>36.45%</b>
<b>SITE WORKFORCE</b>	<b>Head Count</b>	
<b>Total Workforce</b>	<b>752</b>	
African American Males	<b>195</b>	25.93%
Hispanic American Males	<b>34</b>	4.52%
Asian American Males	<b>4</b>	0.53%
Native American Males	<b>10</b>	1.33%
Females	<b>10</b>	1.33%
Non Minority Males	<u><b>499</b></u>	<u><b>66.36%</b></u>
<b>TOTAL</b>	<b>752</b>	<b>100.00%</b>

**Philadelphia Residents 42.55% of the hours worked**

**Local Area Residents 9.70% of the hours worked**

**URBAN AFFAIRS COALITION**

**TEMPLE UNIVERSITY**

**MITCHELL & HILARIE MORGAN HALL**

**PROJECT**

**CONSTRUCTION MANAGERS: L.F. DRISCOLL & SYNTERRA**

**MONTHLY REPORT #10**

**JULY 2012**

**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 MITCHELL & HILARIE MORGAN HALL  
 PROJECT SUMMARY**

CONTRACTS AS OF 6/30/12  
 CONSTRUCTION COMPLETED 20%

No opportunity-deduct amount

<b>CONTRACTS</b>	<b>DOLLAR VALUE</b>		
Total Awards To Date	\$140,168,587		
Based Awards to Date	\$125,946,436	Minus	\$14,222,151

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10% DsBE encouraged</i>	
<b>Committed Amounts</b>			<u><b>Previous Month</b></u>
MBE	\$34,749,676	27.59%	28%
WBE	\$9,756,994	7.75%	7%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0%</u>
<b>TOTAL</b>	<b>\$44,506,670</b>	<b>35.34%</b>	<b>35.18%</b>

**Documented MBE/WBE Contracts**

			<u><b>Previous Month</b></u>
MBE	\$22,823,529	18.12%	18%
WBE	\$2,603,203	2.07%	2%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0%</u>
<b>TOTAL</b>	<b>\$25,426,732</b>	<b>20.19%</b>	<b>19.64%</b>

*UAC ANTICIPATED PARTICIPATION LEVELS*  
 EMPLOYMENT (As of July 31, 2012) *Minority and Female 35%*

	<u>To Date</u>	<u>Previous Month</u>
<b>Minority &amp; Female Skilled Workers</b>		
Minority	30.42%	29.11%
Female	<u>2.14%</u>	<u>1.80%</u>
<b>TOTAL M/F SKILLED</b>	<b>32.56%</b>	<b>30.91%</b>
 <b>Minority &amp; Female Laborers</b>		
Minority	63.96%	66.03%
Female	<u>0.00%</u>	<u>0.00%</u>
<b>TOTAL M/F LABORERS</b>	<b>63.96%</b>	<b>66.03%</b>
 <b>Skilled &amp; Labor Minority &amp; Female</b>		
Minority	35.12%	34.93%
Female	<u>1.84%</u>	<u>1.52%</u>
<b>TOTAL</b>	<b>36.96%</b>	<b>36.45%</b>

**SITE WORKFORCE**

	<u>To Date</u>	<u>To Date</u>
Total Non-Minority	582	499
Total Minority	291	243
Total Female	12	10
<b>TOTAL</b>	<b>885</b>	<b>752</b>
<u>Total Area Residents</u>	<u>58</u>	<u>57</u>

Philadelphia Residents 41.89% of the hours worked

Phila Res. 42.55 %



**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 MITCHELL & HILARIE MORGAN HALL  
 MINORTIY EMPLOYMENT HOURS SUMMARY**

**As of July 31, 2012**

	<b>Hours Worked</b>	
<b>Skilled Workers</b>	<b>237,003.55</b>	
African American Males	57,392.10	24.22%
Hispanic American Males	8,073.00	3.41%
Asian American Males	1,208.50	0.51%
Native American Males	5,416.50	2.29%
Females	<u>5,078.00</u>	<u>2.14%</u>
<b>TOTAL M/F SKILLED</b>	<b>77,168.10</b>	<b>32.56%</b>
<b>Laborers</b>	<b>38,643.25</b>	
African American Males	23,104.00	59.79%
Hispanic American Males	1,614.00	4.18%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	<u>0.00%</u>
<b>TOTAL M/F LABORERS</b>	<b>24,718.00</b>	<b>63.96%</b>
<b>Skilled &amp; Labor Minority &amp; Female</b>	<b>275,646.80</b>	
African American Males	80,496.10	29.20%
Hispanic American Males	9,687.00	3.51%
Asian American Males	1,208.50	0.44%
Native American Males	5,416.50	1.97%
Females	<u>5,078.00</u>	<u>1.84%</u>
<b>TOTAL</b>	<b>101,886.10</b>	<b>36.96%</b>
<b>SITE WORKFORCE</b>	<b>Head Count</b>	
<b>Total Workforce</b>	<b>885</b>	
African American Males	<b>236</b>	26.67%
Hispanic American Males	<b>40</b>	4.52%
Asian American Males	<b>3</b>	0.34%
Native American Males	<b>11</b>	1.24%
Females	<b>15</b>	1.69%
Non Minority Males	<u><b>580</b></u>	<u><b>65.54%</b></u>
<b>TOTAL</b>	<b>885</b>	<b>100.00%</b>

**Philadelphia Residents 41.89% of the hours worked**

**Local Area Residents 9.30% of the hours worked**

**URBAN AFFAIRS COALITION**

**TEMPLE UNIVERSITY**

**MITCHELL & HILARIE MORGAN HALL**

**PROJECT**

**CONSTRUCTION MANAGERS: L.F. DRISCOLL & SYNTERRA**

**MONTHLY REPORT #11**

**AUGUST 2012**

**URBAN AFFAIRS COALITION  
TEMPLE UNIVERSITY  
MITCHELL & HILARIE MORGAN HALL  
PROJECT SUMMARY**

CONTRACTS AS OF 8/30/12  
CONSTRUCTION COMPLETED 20%

No opportunity-deduct amount

<b>CONTRACTS</b>	<b>DOLLAR VALUE</b>		
Total Awards To Date	\$148,636,768		
Based Awards to Date	\$134,282,265	Minus	\$14,354,503

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10% DsBE encouraged</i>	
<b>Committed Amounts</b>			<u><b>Previous Month</b></u>
MBE	\$37,800,042	28.15%	28%
WBE	\$10,788,694	8.03%	7%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0%</u>
<b>TOTAL</b>	<b>\$48,588,736</b>	<b>36.18%</b>	<b>35.18%</b>

**Documented MBE/WBE Contracts**

			<u><b>Previous Month</b></u>
MBE	\$24,252,126	18.06%	18%
WBE	\$3,989,687	2.97%	2%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0%</u>
<b>TOTAL</b>	<b>\$28,241,813</b>	<b>21.03%</b>	<b>19.64%</b>

*UAC ANTICIPATED PARTICIPATION LEVELS*  
EMPLOYMENT (As of August 18, 2012) *Minority 32% and Female 7%*

<b>Minority &amp; Female Skilled Workers</b>		<u><b>Previous Month</b></u>
Minority	<u>31.31%</u>	30.42%
Female	<u>2.23%</u>	2.14%
<b>TOTAL M/F SKILLED</b>	<b>33.54%</b>	<b>32.56%</b>

<b>Minority &amp; Female Laborers</b>		
Minority	64.78%	63.96%
Female	<u>0.00%</u>	<u>0.00%</u>
<b>TOTAL M/F LABORERS</b>	<b>64.78%</b>	<b>63.96%</b>

<b>Skilled &amp; Labor Minority &amp; Female</b>		
Minority	36.08%	35.12%
Female	<u>1.92%</u>	<u>1.84%</u>
<b>TOTAL</b>	<b>38.00%</b>	<b>36.96%</b>

**SITE WORKFORCE**

	<u><b>To Date</b></u>	<u><b>To Date</b></u>
Total Non-Minority	639	582
Total Minority	325	291
Total Female	12	12
<b>TOTAL</b>	<b>976</b>	<b>885</b>
<u>Total Area Residents</u>	<u>74</u>	<u>58</u>

Philadelphia Residents 42.32% of the hours worked

Phila Res. 41.89%

**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 MITCHELL & HILARIE MORGAN HALL  
 MINORTIY EMPLOYMENT HOURS SUMMARY**

**As of August 31, 2012**

	<b>Hours Worked</b>	
<b>Skilled Workers</b>	<b>289,678.80</b>	
African American Males	72,690.35	25.09%
Hispanic American Males	10,090.50	3.48%
Asian American Males	1,368.50	0.47%
Native American Males	6,542.50	2.26%
Females	<u>6,471.50</u>	<u>2.23%</u>
<b>TOTAL M/F SKILLED</b>	<b>97,163.35</b>	<b>33.54%</b>
<b>Laborers</b>	<b>48,183.75</b>	
African American Males	28,492.50	59.13%
Hispanic American Males	2,719.00	5.64%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	<u>0.00%</u>
<b>TOTAL M/F LABORERS</b>	<b>31,211.50</b>	<b>64.78%</b>
<b>Skilled &amp; Labor Minority &amp; Female</b>	<b>337,862.55</b>	
African American Males	101,182.85	29.95%
Hispanic American Males	12,809.50	3.79%
Asian American Males	1,368.50	0.41%
Native American Males	6,542.50	1.94%
Females	<u>6,471.50</u>	<u>1.92%</u>
<b>TOTAL</b>	<b>128,374.85</b>	<b>38.00%</b>
<b>SITE WORKFORCE</b>	<b>Head Count</b>	
<b>Total Workforce</b>	<b>976</b>	
African American Males	<b>262</b>	26.84%
Hispanic American Males	<b>47</b>	4.82%
Asian American Males	<b>3</b>	0.31%
Native American Males	<b>14</b>	1.43%
Females	<b>12</b>	1.23%
Non Minority Males	<u><b>638</b></u>	<u><b>65.37%</b></u>
<b>TOTAL</b>	<b>976</b>	<b>100.00%</b>

**Philadelphia Residents 42.32% of the hours worked**

**Local Area Residents 9.51% of the hours worked**

**URBAN AFFAIRS COALITION**

**TEMPLE UNIVERSITY**

**MITCHELL & HILARIE MORGAN HALL**

**PROJECT**

**CONSTRUCTION MANAGERS: L.F. DRISCOLL & SYNTERRA**

**MONTHLY REPORT #12**

**SEPTEMBER 2012**

**URBAN AFFAIRS COALITION  
TEMPLE UNIVERSITY  
MITCHELL & HILARIE MORGAN HALL  
PROJECT SUMMARY**

CONTRACTS AS OF 9/17/12  
CONSTRUCTION COMPLETED 25%

No opportunity-deduct amount

<b>CONTRACTS</b>	<b>DOLLAR VALUE</b>		
Total Awards To Date	\$148,636,768		
Based Awards to Date	\$134,282,265	Minus	\$14,354,503

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10% DsBE encouraged</i>	
<b>Committed Amounts</b>			<u><b>Previous Month</b></u>
MBE	\$37,800,042	28.15%	28%
WBE	\$10,788,694	8.03%	8%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0%</u>
<b>TOTAL</b>	<b>\$48,588,736</b>	<b>36.18%</b>	<b>36.18%</b>

**Documented MBE/WBE Contracts**

			<u><b>Previous Month</b></u>
MBE	\$24,252,126	18.06%	18%
WBE	\$3,989,687	2.97%	3%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0%</u>
<b>TOTAL</b>	<b>\$28,241,813</b>	<b>21.03%</b>	<b>21.03%</b>

*UAC ANTICIPATED PARTICIPATION LEVELS*      *Minority 32% and Female 7%*  
**EMPLOYMENT (As of September 28, 2012)**

<b>Minority &amp; Female Skilled Workers</b>		<u><b>Previous Month</b></u>
Minority	<u>31.67%</u>	31.31%
Female	<u>2.33%</u>	2.23%
<b>TOTAL M/F SKILLED</b>	<b>34.00%</b>	<b>33.54%</b>

<b>Minority &amp; Female Laborers</b>		
Minority	64.78%	64.78%
Female	<u>0.00%</u>	<u>0.00%</u>
<b>TOTAL M/F LABORERS</b>	<b>64.78%</b>	<b>64.78%</b>

<b>Skilled &amp; Labor Minority &amp; Female</b>		
Minority	36.10%	36.08%
Female	<u>2.02%</u>	<u>1.92%</u>
<b>TOTAL</b>	<b>38.12%</b>	<b>38.00%</b>

**SITE WORKFORCE**

	<u><b>To Date</b></u>	<u><b>To Date</b></u>
Total Non-Minority	703	639
Total Minority	338	325
Total Female	13	12
<b>TOTAL</b>	<b>1,054</b>	<b>976</b>
<u>Total Area Residents</u>	<u>79</u>	<u>74</u>

Philadelphia Residents 41.96% of the hours worked

Phila Res. 42.32%

**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 MITCHELL & HILARIE MORGAN HALL  
 MINORTIY EMPLOYMENT HOURS SUMMARY**

**As of September 30, 2012**

	<b>Hours Worked</b>	
<b>Skilled Workers</b>	<b>339,470.50</b>	
African American Males	86,092.35	25.36%
Hispanic American Males	11,854.50	3.49%
Asian American Males	1,624.50	0.48%
Native American Males	7,944.50	2.34%
Females	<u>7,915.00</u>	<u>2.33%</u>
<b>TOTAL M/F SKILLED</b>	<b>115,430.85</b>	<b>34.00%</b>
<b>Laborers</b>	<b>52,554.25</b>	
African American Males	30,728.50	58.47%
Hispanic American Males	3,274.50	6.23%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	<u>0.00%</u>
<b>TOTAL M/F LABORERS</b>	<b>34,003.00</b>	<b>64.70%</b>
<b>Skilled &amp; Labor Minority &amp; Female</b>	<b>392,024.75</b>	
African American Males	116,820.85	29.80%
Hispanic American Males	15,129.00	3.86%
Asian American Males	1,624.50	0.41%
Native American Males	7,944.50	2.03%
Females	<u>7,915.00</u>	<u>2.02%</u>
<b>TOTAL</b>	<b>149,433.85</b>	<b>38.12%</b>
<b>SITE WORKFORCE</b>	<b>Head Count</b>	
<b>Total Workforce</b>	<b>1054</b>	
African American Males	<b>272</b>	25.81%
Hispanic American Males	<b>48</b>	4.55%
Asian American Males	<b>3</b>	0.28%
Native American Males	<b>15</b>	1.42%
Females	<b>13</b>	1.23%
Non Minority Males	<u><b>703</b></u>	<u><b>66.70%</b></u>
<b>TOTAL</b>	<b>1054</b>	<b>100.00%</b>

**Philadelphia Residents 41.96% of the hours worked**

**Local Area Residents 9.19% of the hours worked**

**URBAN AFFAIRS COALITION**

**TEMPLE UNIVERSITY**

**MITCHELL & HILARIE MORGAN HALL**

**PROJECT**

**CONSTRUCTION MANAGERS: L.F. DRISCOLL & SYNTERRA**

**MONTHLY REPORT #13**

**OCTOBER 2012**



**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 MITCHELL & HILARIE MORGAN HALL  
 PROJECT SUMMARY**

CONTRACTS AS OF 11/19/12  
 CONSTRUCTION COMPLETED 25%

No opportunity-deduct amount

<b>CONTRACTS</b>	<b>DOLLAR VALUE</b>		
Total Awards To Date	\$149,083,193		
Based Awards to Date	\$134,728,690	Minus	\$14,354,503

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10% DsBE encouraged</i>	
<b>Committed Amounts</b>			<u><b>Previous Month</b></u>
MBE	\$37,261,721	27.66%	28%
WBE	\$12,710,431	9.43%	8%
DsBE	<u>\$1,243,500</u>	<u>0.92%</u>	<u>0%</u>
<b>TOTAL</b>	<b>\$51,215,652</b>	<b>38.01%</b>	<b>36.18%</b>

**Documented MBE/WBE Contracts**

			<u><b>Previous Month</b></u>
MBE	\$24,491,330	18.18%	18%
WBE	\$5,930,778	4.40%	3%
DsBE	\$0	<u>0.00%</u>	<u>0%</u>
<b>TOTAL</b>	<b>\$30,422,108</b>	<b>22.58%</b>	<b>21.03%</b>

*UAC ANTICIPATED PARTICIPATION LEVELS*  
 EMPLOYMENT (As of October 30, 2012) *Minority 32% and Female 7%*

<b>Minority &amp; Female Skilled Workers</b>	<u><b>To Date</b></u>	<u><b>Previous Month</b></u>
Minority	31.91%	31.67%
Female	<u>2.47%</u>	<u>2.33%</u>
<b>TOTAL M/F SKILLED</b>	<b>34.38%</b>	<b>34.00%</b>

<b>Minority &amp; Female Laborers</b>		
Minority	65.03%	64.78%
Female	<u>0.00%</u>	<u>0.00%</u>
<b>TOTAL M/F LABORERS</b>	<b>65.03%</b>	<b>64.78%</b>

<b>Skilled &amp; Labor Minority &amp; Female</b>		
Minority	36.19%	36.10%
Female	<u>2.15%</u>	<u>2.02%</u>
<b>TOTAL</b>	<b>38.34%</b>	<b>38.12%</b>

**SITE WORKFORCE**

	<u><b>To Date</b></u>	<u><b>To Date</b></u>
Total Non-Minority	818	703
Total Minority	376	338
Total Female	15	13
<b>TOTAL</b>	<b>1,209</b>	<b>1,054</b>
<u><b>Total Area Residents</b></u>	<u><b>86</b></u>	<u><b>79</b></u>

Philadelphia Residents 41.98% of the hours worked

Phila Res. 41.96%

**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 MITCHELL & HILARIE MORGAN HALL  
 MINORTIY EMPLOYMENT HOURS SUMMARY**

**As of October 30, 2012**

	<b>Hours Worked</b>	
<b>Skilled Workers</b>	<b>398,486.50</b>	
African American Males	100,532.85	25.23%
Hispanic American Males	15,466.50	3.88%
Asian American Males	2,687.50	0.67%
Native American Males	8,480.50	2.13%
Females	<u>9,860.50</u>	<u>2.47%</u>
<b>TOTAL M/F SKILLED</b>	<b>137,027.85</b>	<b>34.39%</b>
<b>Laborers</b>	<b>59,133.75</b>	
African American Males	34,452.00	58.26%
Hispanic American Males	4,003.00	6.77%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	<u>0.00%</u>
<b>TOTAL M/F LABORERS</b>	<b>38,455.00</b>	<b>65.03%</b>
<b>Skilled &amp; Labor Minority &amp; Female</b>	<b>457,620.25</b>	
African American Males	134,984.85	29.50%
Hispanic American Males	19,469.50	4.25%
Asian American Males	2,687.50	0.59%
Native American Males	8,480.50	1.85%
Females	<u>9,860.50</u>	<u>2.15%</u>
<b>TOTAL</b>	<b>175,482.85</b>	<b>38.35%</b>
<b>SITE WORKFORCE</b>	<b>Head Count</b>	
<b>Total Workforce</b>	<b>1211</b>	
African American Males	<b>296</b>	24.44%
Hispanic American Males	<b>59</b>	4.87%
Asian American Males	<b>8</b>	0.66%
Native American Males	<b>15</b>	1.24%
Females	<b>15</b>	1.24%
Non Minority Males	<u><b>818</b></u>	<u><b>67.55%</b></u>
<b>TOTAL</b>	<b>1211</b>	<b>100.00%</b>

**Philadelphia Residents 41.98% of the hours worked**

**Local Area Residents 9.00% of the hours worked**

**URBAN AFFAIRS COALITION**

**TEMPLE UNIVERSITY**

**MITCHELL & HILARIE MORGAN HALL**

**PROJECT**

**CONSTRUCTION MANAGERS: L.F. DRISCOLL & SYNTERRA**

**MONTHLY REPORT #14**

**NOVEMBER 2012**

**URBAN AFFAIRS COALITION  
TEMPLE UNIVERSITY  
MITCHELL & HILARIE MORGAN HALL  
PROJECT SUMMARY**

CONTRACTS AS OF 12/13/12  
CONSTRUCTION COMPLETED 35%

<b>CONTRACTS</b>	<b>DOLLAR VALUE</b>	<b>No opportunity-deduct amount</b>	
Total Awards To Date	\$149,083,193		
Based Awards to Date	\$134,728,690	Minus	\$14,354,503

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10% DsBE encouraged</i>	
<b>Committed Amounts</b>			<u><b>Previous Month</b></u>
MBE	\$36,927,974	27.41%	28%
WBE	\$13,100,527	9.72%	9%
DsBE	<u>\$1,243,500</u>	<u>0.92%</u>	<u>1%</u>
<b>TOTAL</b>	<b>\$51,272,000</b>	<b>38.06%</b>	<b>38.01%</b>

**Documented MBE/WBE Contracts**

			<u><b>Previous Month</b></u>
MBE	\$20,389,636	15.13%	18%
WBE	\$7,010,139	5.20%	4%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0%</u>
<b>TOTAL</b>	<b>\$27,399,775</b>	<b>20.34%</b>	<b>22.58%</b>

*UAC ANTICIPATED PARTICIPATION LEVELS*  
EMPLOYMENT (As of November 30, 2012) *Minority 32% and Female 7%*

<b>Minority &amp; Female Skilled Workers</b>		<u><b>To Date</b></u>	<u><b>Previous Month</b></u>
Minority		32.24%	31.91%
Female		<u>2.41%</u>	<u>2.47%</u>
<b>TOTAL M/F SKILLED</b>		<b>34.65%</b>	<b>34.38%</b>

<b>Minority &amp; Female Laborers</b>			
Minority		65.96%	65.03%
Female		<u>0.00%</u>	<u>0.00%</u>
<b>TOTAL M/F LABORERS</b>		<b>65.96%</b>	<b>65.03%</b>

<b>Skilled &amp; Labor Minority &amp; Female</b>			
Minority		36.40%	36.19%
Female		<u>2.11%</u>	<u>2.15%</u>
<b>TOTAL</b>		<b>38.51%</b>	<b>38.34%</b>

**SITE WORKFORCE**

	<u><b>To Date</b></u>	<u><b>To Date</b></u>
Total Non-Minority	922	818
Total Minority	418	376
Total Female	17	15
<b>TOTAL</b>	<b>1,357</b>	<b>1,209</b>
<u>Total Area Residents</u>	<u>93</u>	<u>86</u>

Philadelphia Residents 41.73% of the hours worked

Phila Res. 41.98%

**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 MITCHELL & HILARIE MORGAN HALL  
 MINORTIY EMPLOYMENT HOURS SUMMARY**

**As of November 30, 2012**

	<b>Hours Worked</b>	
<b>Skilled Workers</b>	<b>469,198.30</b>	
African American Males	118,503.35	25.26%
Hispanic American Males	19,040.00	4.06%
Asian American Males	3,748.50	0.80%
Native American Males	9,960.00	2.12%
Females	<u>11,316.00</u>	<u>2.41%</u>
<b>TOTAL M/F SKILLED</b>	<b>162,567.85</b>	<b>34.65%</b>
<b>Laborers</b>	<b>66,128.75</b>	
African American Males	38,729.50	58.57%
Hispanic American Males	4,891.00	7.40%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	<u>0.00%</u>
<b>TOTAL M/F LABORERS</b>	<b>43,620.50</b>	<b>65.96%</b>
<b>Skilled &amp; Labor Minority &amp; Female</b>	<b>535,327.05</b>	
African American Males	157,232.85	29.37%
Hispanic American Males	23,931.00	4.47%
Asian American Males	3,748.50	0.70%
Native American Males	9,960.00	1.86%
Females	<u>11,316.00</u>	<u>2.11%</u>
<b>TOTAL</b>	<b>206,188.35</b>	<b>38.52%</b>
<b>SITE WORKFORCE</b>	<b>Head Count</b>	
<b>Total Workforce</b>	<b>1360</b>	
African American Males	<b>325</b>	23.90%
Hispanic American Males	<b>69</b>	5.07%
Asian American Males	<b>9</b>	0.66%
Native American Males	<b>17</b>	1.25%
Females	<b>17</b>	1.25%
Non Minority Males	<u><b>923</b></u>	<u><b>67.87%</b></u>
<b>TOTAL</b>	<b>1360</b>	<b>100.00%</b>

**Philadelphia Residents 41.73% of the hours worked**

**Local Area Residents 8.75% of the hours worked**

**URBAN AFFAIRS COALITION**

**TEMPLE UNIVERSITY**

**MITCHELL & HILARIE MORGAN HALL**

**PROJECT**

**CONSTRUCTION MANAGERS: LF DRISCOOL & SYNTERRA**

**MONTHLY REPORT # 15**

**REVISED**

**DECEMBER 2012**

**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 MITCHELL & HILARIE MORGAN HALL  
 REVISED  
 PROJECT SUMMARY**

CONTRACTS AS OF 1/25/13  
 CONSTRUCTION COMPLETED 68%

No opportunity-deduct amount

<b>CONTRACTS</b>	<b>DOLLAR VALUE</b>		
Total Awards To Date	\$154,157,599		
Based Awards to Date	\$138,580,094	Minus	\$15,577,505

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10% DsBE encouraged</i>	
<b>Committed Amounts</b>			<u><b>Previous Month</b></u>
MBE	\$34,383,304	24.81%	27%
WBE	\$16,434,385	11.86%	10%
DsBE	\$0	0.00%	1%
<b>TOTAL</b>	<b>\$50,817,689</b>	<b>36.67%</b>	<b>38.05%</b>

<b>Documented MBE/WBE Contracts</b>			
			<u><b>Previous Month</b></u>
MBE	\$23,568,087	17.01%	15%
WBE	\$8,247,292	5.95%	5%
DsBE	\$0	0.00%	0%
<b>TOTAL</b>	<b>\$31,815,379</b>	<b>22.96%</b>	<b>20.33%</b>

*UAC ANTICIPATED PARTICIPATION LEVELS*      *Minority 32% and Female 7%*  
**EMPLOYMENT (As of December 31, 2012)**

<b>Minority &amp; Female Skilled Workers</b>	<u><b>To Date</b></u>	<u><b>Previous Month</b></u>
Minority	32.78%	32.24%
Female	2.35%	2.41%
<b>TOTAL M/F SKILLED</b>	<b>35.13%</b>	<b>34.65%</b>

<b>Minority &amp; Female Laborers</b>		
Minority	67.08%	65.96%
Female	0.00%	0.00%
<b>TOTAL M/F LABORERS</b>	<b>67.08%</b>	<b>65.96%</b>

<b>Skilled &amp; Labor Minority &amp; Female</b>		
Minority	36.93%	36.40%
Female	2.07%	2.11%
<b>TOTAL</b>	<b>39.00%</b>	<b>38.51%</b>

**SITE WORKFORCE**

	<u><b>To Date</b></u>	<u><b>To Date</b></u>
Total Non-Minority	962	922
Total Minority	440	418
Total Female	18	17
<b>TOTAL</b>	<b>1,420</b>	<b>1,357</b>
<u><b>Total Area Residents</b></u>	<u><b>98</b></u>	<u><b>93</b></u>

Philadelphia Residents 41.81% of the hours worked

Phila Res. 41.73%

**URBAN AFFAIRS COALITION  
 TEMPLE UNIVERSITY  
 MITCHELL & HILARIE MORGAN HALL  
 MINORTIY EMPLOYMENT HOURS SUMMARY**

**As of December 31, 2012**

	<b>Hours Worked</b>	
<b>Skilled Workers</b>	<b>508,024.30</b>	
African American Males	128,829.35	25.36%
Hispanic American Males	21,938.50	4.32%
Asian American Males	4,362.50	0.86%
Native American Males	11,368.00	2.24%
Females	<u>11,946.50</u>	<u>2.35%</u>
<b>TOTAL M/F SKILLED</b>	<b>178,444.85</b>	<b>35.13%</b>
<b>Laborers</b>	<b>69,903.75</b>	
African American Males	41,491.50	59.36%
Hispanic American Males	5,403.00	7.73%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	<u>0.00%</u>
<b>TOTAL M/F LABORERS</b>	<b>46,894.50</b>	<b>67.08%</b>
<b>Skilled &amp; Labor Minority &amp; Female</b>	<b>577,928.05</b>	
African American Males	170,320.85	29.47%
Hispanic American Males	27,341.50	4.73%
Asian American Males	4,362.50	0.75%
Native American Males	11,368.00	1.97%
Females	<u>11,946.50</u>	<u>2.07%</u>
<b>TOTAL</b>	<b>225,339.35</b>	<b>38.99%</b>
<b>SITE WORKFORCE</b>	<b>Head Count</b>	
<b>Total Workforce</b>	<b>1420</b>	
African American Males	<b>341</b>	24.01%
Hispanic American Males	<b>71</b>	5.00%
Asian American Males	<b>9</b>	0.63%
Native American Males	<b>18</b>	1.27%
Females	<b>18</b>	1.27%
Non Minority Males	<u><b>963</b></u>	<u><b>67.82%</b></u>
<b>TOTAL</b>	<b>1420</b>	<b>100.00%</b>

**Philadelphia Residents 41.81% of the hours worked**

**Local Area Residents 8.70% of the hours worked**