

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

MITCHELL & HILARIE MORGAN HALL

PROJECT

CONSTRUCTION MANAGERS: L.F. DRISCOLL & SYNTERRA

MONTHLY REPORT #16

JANUARY 2013

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 MITCHELL & HILARIE MORGAN HALL
 REVISED
 PROJECT SUMMARY**

CONTRACTS AS OF 2/14/13
 CONSTRUCTION COMPLETED 75%

		No opportunity-deduct amount	
CONTRACTS	DOLLAR VALUE		
Total Awards To Date	\$156,498,776		
Based Awards to Date	\$139,847,909	Minus	\$16,650,867

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10% DsBE encouraged</i>	
Committed Amounts			<u>Previous Month</u>
MBE	\$39,650,278	28.35%	27%
WBE	\$17,146,836	12.26%	10%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>1%</u>
TOTAL	\$56,797,114	40.61%	38.05%

Documented MBE/WBE Contracts			
			<u>Previous Month</u>
MBE	\$28,311,424	20.24%	15%
WBE	\$9,239,079	6.61%	5%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0%</u>
TOTAL	\$37,550,504	26.85%	20.33%

UAC ANTICIPATED PARTICIPATION LEVELS *Minority 32% and Female 7%*
EMPLOYMENT (As of January 21, 2013)

Minority & Female Skilled Workers		<u>To Date</u>	<u>Previous Month</u>
Minority		33.10%	32.78%
Female		<u>2.31%</u>	<u>2.35%</u>
TOTAL M/F SKILLED		35.41%	35.13%

Minority & Female Laborers			
Minority		67.54%	67.08%
Female		<u>0.02%</u>	<u>0.00%</u>
TOTAL M/F LABORERS		67.56%	67.08%

Skilled & Labor Minority & Female			
Minority		36.97%	36.93%
Female		<u>2.05%</u>	<u>2.07%</u>
TOTAL		39.02%	39.00%

SITE WORKFORCE

	<u>To Date</u>	<u>To Date</u>
Total Non-Minority	1015	962
Total Minority	462	440
Total Female	22	18
TOTAL	1,499	1,420
<u>Total Area Residents</u>	<u>103</u>	<u>98</u>

Philadelphia Residents 41.65% of the hours worked

Phila Res. 41.81%

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 MITCHELL & HILARIE MORGAN HALL
 MINORITY EMPLOYMENT HOURS SUMMARY**

As of January 31, 2013

	Hours Worked	
Skilled Workers	569,916.05	
African American Males	143,847.85	25.24%
Hispanic American Males	26,826.00	4.71%
Asian American Males	4,996.50	0.88%
Native American Males	12,988.00	2.28%
Females	<u>13,175.50</u>	<u>2.31%</u>
TOTAL M/F SKILLED	201,833.85	35.41%
Laborers	72,163.75	
African American Males	42,954.50	59.52%
Hispanic American Males	5,675.00	7.86%
Asian American Males	0.00	0.00%
Native American Males	112.00	0.16%
Females	<u>16.00</u>	<u>0.02%</u>
TOTAL M/F LABORERS	48,757.50	67.56%
Skilled & Labor Minority & Female	642,079.80	
African American Males	186,802.35	29.09%
Hispanic American Males	32,501.00	5.06%
Asian American Males	4,996.50	0.78%
Native American Males	13,100.00	2.04%
Females	<u>13,191.50</u>	<u>2.05%</u>
TOTAL	250,591.35	39.02%
SITE WORKFORCE	Head Count	
Total Workforce	1,499	
African American Males	358	23.88%
Hispanic American Males	74	4.94%
Asian American Males	9	0.60%
Native American Males	21	1.40%
Females	22	1.47%
Non Minority Males	<u>1,015</u>	<u>67.71%</u>
TOTAL	1,499	100.00%

Philadelphia Residents 41.65% of the hours worked

Local Area Residents 8.43% of the hours worked

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

MITCHELL & HILARIE MORGAN HALL

PROJECT

CONSTRUCTION MANAGERS: L.F. DRISCOLL & SYNTERRA

MONTHLY REPORT #17

FEBRUARY 2013

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 MITCHELL & HILARIE MORGAN HALL
 REVISED
 PROJECT SUMMARY**

CONTRACTS AS OF 3/18/13
 CONSTRUCTION COMPLETED 80%

No opportunity-deduct amount

CONTRACTS	DOLLAR VALUE		
Total Awards To Date	\$154,689,368		
Based Awards to Date	\$138,506,607	Minus	\$16,182,761

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10% DsBE encouraged</i>	
Committed Amounts			<u>Previous Month</u>
MBE	\$38,912,926	28.09%	28%
WBE	\$17,384,225	12.55%	12%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0%</u>
TOTAL	\$56,297,151	40.65%	40.61%

Documented MBE/WBE Contracts

MBE	\$31,609,874	22.82%	20%
WBE	\$10,096,003	7.29%	7%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0%</u>
TOTAL	\$41,705,878	30.11%	26.85%

UAC ANTICIPATED PARTICIPATION LEVELS
 EMPLOYMENT (As of February 28, 2013) *Minority 32% and Female 7%*

	<u>To Date</u>	<u>Previous Month</u>
Minority & Female Skilled Workers		
Minority	33.28%	33.10%
Female	<u>2.41%</u>	<u>2.31%</u>
TOTAL M/F SKILLED	35.69%	35.41%

Minority & Female Laborers		
Minority	67.77%	67.54%
Female	<u>0.07%</u>	<u>0.02%</u>
TOTAL M/F LABORERS	67.84%	67.56%

Skilled & Labor Minority & Female		
Minority	37.23%	36.97%
Female	<u>2.14%</u>	<u>2.05%</u>
TOTAL	39.37%	39.02%

SITE WORKFORCE

	<u>To Date</u>	<u>To Date</u>
Total Non-Minority	1152	1015
Total Minority	533	462
Total Female	28	22
TOTAL	1,713	1,499
<u>Total Area Residents</u>	<u>123</u>	<u>103</u>

Philadelphia Residents 41.67% of the hours worked

Phila Res. 41.81%

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 MITCHELL & HILARIE MORGAN HALL
 MINORITY EMPLOYMENT HOURS SUMMARY**

As of February 28, 2013

	Hours Worked	
Skilled Workers	646,628.55	
African American Males	161,670.35	25.00%
Hispanic American Males	34,102.50	5.27%
Asian American Males	5,850.50	0.90%
Native American Males	13,578.00	2.10%
Females	<u>15,591.50</u>	<u>2.41%</u>
TOTAL M/F SKILLED	230,792.85	35.69%
Laborers	83,729.25	
African American Males	49,494.50	59.11%
Hispanic American Males	6,799.00	8.12%
Asian American Males	102.00	0.12%
Native American Males	346.00	0.41%
Females	<u>60.00</u>	<u>0.07%</u>
TOTAL M/F LABORERS	56,801.50	67.84%
Skilled & Labor Minority & Female	730,357.80	
African American Males	211,164.85	28.91%
Hispanic American Males	40,901.50	5.60%
Asian American Males	5,952.50	0.82%
Native American Males	13,924.00	1.91%
Females	<u>15,651.50</u>	<u>2.14%</u>
TOTAL	287,594.35	39.38%
SITE WORKFORCE	Head Count	
Total Workforce	1,713	
African American Males	404	23.58%
Hispanic American Males	98	5.72%
Asian American Males	10	0.58%
Native American Males	21	1.23%
Females	28	1.63%
Non Minority Males	<u>1,152</u>	<u>67.25%</u>
TOTAL	1,713	100.00%

Philadelphia Residents 41.67% of the hours worked

Local Area Residents 8.48% of the hours worked

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

MITCHELL & HILARIE MORGAN HALL

PROJECT

CONSTRUCTION MANAGERS: L.F. DRISCOLL & SYNTERRA

MONTHLY REPORT #18

MARCH 2013

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 MITCHELL & HILARIE MORGAN HALL
 REVISED
 PROJECT SUMMARY**

CONTRACTS AS OF 3/18/13
 CONSTRUCTION COMPLETED 80%

		No opportunity-deduct amount	
CONTRACTS	DOLLAR VALUE		
Total Awards To Date	\$154,689,368		
Based Awards to Date	\$138,506,607	Minus	\$16,182,761

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10% DsBE encouraged</i>	
Committed Amounts			<u>Previous Month</u>
MBE	\$38,912,926	28.09%	28.09%
WBE	\$17,384,225	12.55%	12.55%
DsBE	\$0	0.00%	0.00%
TOTAL	\$56,297,151	40.65%	40.64%

Documented MBE/WBE Contracts

MBE	\$31,609,874	22.82%	22.82%
WBE	\$10,096,003	7.29%	7.29%
DsBE	\$0	0.00%	0.00%
TOTAL	\$41,705,878	30.11%	30.11%

UAC ANTICIPATED PARTICIPATION LEVELS *Minority 32% and Female 7%*
EMPLOYMENT (As March 30, 2013)

Minority & Female Skilled Workers	<u>To Date</u>	<u>Previous Month</u>
Minority	33.08%	33.28%
Female	2.43%	2.41%
TOTAL M/F SKILLED	35.51%	35.69%

Minority & Female Laborers		
Minority	67.70%	67.77%
Female	0.07%	0.07%
TOTAL M/F LABORERS	67.77%	67.84%

Skilled & Labor Minority & Female		
Minority	36.86%	37.23%
Female	2.17%	2.14%
TOTAL	39.03%	39.37%

SITE WORKFORCE

	<u>To Date</u>	<u>To Date</u>
Total Non-Minority	1234	1152
Total Minority	562	533
Total Female	30	28
TOTAL	1,826	1,713
<u>Total Area Residents</u>	<u>130</u>	<u>123</u>

Philadelphia Residents 41.27% of the hours worked

Phila Res. 41.67%

MITCHELL & HILARIE MORGAN HALI
TOTAL TRADE EMPLOYMENT REPORT

EMPLOYMENT (As March 30, 2013)

	Current	
Skilled Workers	709,824.00	
African American Males	174,233.60	24.55%
Hispanic American Males	38,908.50	5.48%
Asian American Males	5,920.50	0.83%
Native American Males	15,355.50	2.16%
Native Hawaiian	385.00	0.05%
Females	<u>17,234.00</u>	<u>2.43%</u>
TOTAL M/F SKILLED	252,037.10	35.51%
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Laborers	87,070.75	
African American Males	51,471.50	59.11%
Hispanic American Males	6,949.50	7.98%
Asian American Males	102.00	0.12%
Native American Males	426.00	0.49%
Native Hawaiian	0.00	0.00%
Females	<u>60.00</u>	<u>0.07%</u>
TOTAL M/F LABORERS	59,009.00	67.77%
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Skilled & Labor Minority & Female	796,894.75	
African American Males	225,705.10	28.32%
Hispanic American Males	45,858.00	5.75%
Asian American Males	6,022.50	0.76%
Native American Males	15,781.50	1.98%
Native Hawaiian	385.00	0.05%
Females	<u>17,294.00</u>	<u>2.17%</u>
TOTAL	311,046.10	39.03%
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SITE WORKFORCE		
Total Workforce	1,826	
African American Males	423	23.17%
Hispanic American Males	104	5.70%
Asian American Males	10	0.55%
Native American Males	23	1.26%
Native Hawaiian	2	0.11%
Females	30	1.64%
Non Minority Males	<u>1,234</u>	<u>67.58%</u>
TOTAL	1,826	100.00%

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

MITCHELL & HILARIE MORGAN HALL

PROJECT

CONSTRUCTION MANAGERS: L.F. DRISCOLL & SYNTERRA

MONTHLY REPORT #19

APRIL 2013

**URBAN AFFAIRS COALITION
TEMPLE UNIVERSITY
MITCHELL & HILARIE MORGAN HALL**

PROJECT SUMMARY

**CONTRACTS AS OF 5/3/13
CONSTRUCTION COMPLETED 96%**

CONTRACTS	DOLLAR VALUE	No opportunity-deduct amount	
Total Awards To Date	\$155,073,305		
Based Awards to Date	\$138,890,544	Minus	\$16,182,761

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10% DsBE encouraged</i>	
Committed Amounts			Previous Month
MBE	\$39,316,276	28.31%	28.29%
WBE	\$17,142,819	12.34%	12.60%
DsBE	\$0	0.00%	0.00%
TOTAL	\$56,459,096	40.65%	40.89%

Documented MBE/WBE Contracts

MBE	\$32,456,852	23.37%	22.33%
WBE	\$10,859,168	7.82%	7.47%
DsBE	\$0	0.00%	0.00%
TOTAL	\$43,316,020	31.19%	29.80%

UAC ANTICIPATED PARTICIPATION LEVELS *Minority 32% and Female 7%*
EMPLOYMENT (As April 26, 2013)

Minority & Female Skilled Workers	To Date	Previous Month
Minority	33.16%	33.08%
Female	2.48%	2.43%
TOTAL M/F SKILLED	35.64%	35.51%
Minority & Female Laborers		
Minority	69.12%	67.70%
Female	0.37%	0.07%
TOTAL M/F LABORERS	69.49%	67.77%
Skilled & Labor Minority & Female		
Minority	37.08%	36.86%
Female	2.25%	2.17%
TOTAL	39.33%	39.03%

SITE WORKFORCE

	To Date	To Date
Total Non-Minority	1290	1234
Total Minority	601	562
Total Female	37	30
TOTAL	1,928	1,826
Total Area Residents	148	130

Philadelphia Residents 41.27% of the hours worked

Phila Res. 41.27%

**URBAN AFFAIRS COALITION
TEMPLE UNIVERSITY
MITCHELL & HILARIE MORGAN HALL
MINORITY EMPLOYMENT HOURS SUMMARY**

EMPLOYMENT (As April 26, 2013)

	Hours Worked	
Skilled Workers	771,185.00	
African American Males	185,711.10	24.08%
Hispanic American Males	44,244.50	5.74%
Asian American Males	9,029.00	1.17%
Native American Males	16,761.50	2.17%
Females	<u>19,088.50</u>	<u>2.48%</u>
TOTAL M/F SKILLED	274,834.60	35.64%
Laborers	94,227.75	
African American Males	57,032.50	60.53%
Hispanic American Males	7,558.00	8.02%
Asian American Males	110.00	0.12%
Native American Males	426.00	0.45%
Females	<u>346.00</u>	<u>0.37%</u>
TOTAL M/F LABORERS	65,472.50	69.48%
Skilled & Labor Minority & Female	865,412.75	
African American Males	242,743.60	28.05%
Hispanic American Males	51,802.50	5.99%
Asian American Males	9,139.00	1.06%
Native American Males	17,187.50	1.99%
Females	<u>19,434.50</u>	<u>2.25%</u>
TOTAL	340,307.10	39.32%
SITE WORKFORCE	Head Count	
Total Workforce	1,928	
African American Males	451	23.39%
Hispanic American Males	115	5.96%
Asian American Males	13	0.67%
Native American Males	22	1.14%
Females	37	1.92%
Non Minority Males	<u>1,290</u>	<u>66.91%</u>
TOTAL	1,928	100.00%

Philadelphia Residents 41.27% of the hours worked

Local Area Residents 8.28% of the hours worked

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

MITCHELL & HILARIE MORGAN HALL

PROJECT

CONSTRUCTION MANAGERS: L.F. DRISCOLL & SYNTERRA

MONTHLY REPORT #20

MAY 2013

**URBAN AFFAIRS COALITION
TEMPLE UNIVERSITY
MITCHELL & HILARIE MORGAN HALL**

PROJECT SUMMARY

CONTRACTS AS OF 5/3/13
CONSTRUCTION COMPLETED 96%

No opportunity-deduct amount

CONTRACTS	DOLLAR VALUE		
Total Awards To Date	\$155,073,305		
Based Awards to Date	\$138,890,544	Minus	\$16,182,761

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10% DsBE encouraged</i>	
Committed Amounts			<u>Previous Month</u>
MBE	\$39,316,276	28.31%	28.31%
WBE	\$17,142,819	12.34%	12.34%
DsBE	\$0	0.00%	0.00%
TOTAL	\$56,459,096	40.65%	40.65%

Documented MBE/WBE Contracts

MBE	\$32,456,852	23.37%	23.37%
WBE	\$10,859,168	7.82%	7.82%
DsBE	\$0	0.00%	0.00%
TOTAL	\$43,316,020	31.19%	31.19%

UAC ANTICIPATED PARTICIPATION LEVELS
EMPLOYMENT (As May 14, 2013) *Minority 32% and Female 7%*

Minority & Female Skilled Workers	<u>To Date</u>	<u>Previous Month</u>
Minority	33.04%	33.16%
Female	2.52%	2.48%
TOTAL M/F SKILLED	35.56%	35.64%

Minority & Female Laborers		
Minority	69.04%	69.12%
Female	0.36%	0.37%
TOTAL M/F LABORERS	69.40%	69.49%

Skilled & Labor Minority & Female		
Minority	36.95%	37.08%
Female	2.28%	2.25%
TOTAL	39.23%	39.33%

SITE WORKFORCE

	<u>To Date</u>	<u>To Date</u>
Total Non-Minority	1,309	1,290
Total Minority	608	601
Total Female	37	37
TOTAL	1,954	1,928
<u>Total Area Residents</u>	<u>148</u>	<u>148</u>

Philadelphia Residents 41.29% of the hours worked

Phila Res. 41.27%

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 MITCHELL & HILARIE MORGAN HALL
 MINORTIY EMPLOYMENT HOURS SUMMARY**

EMPLOYMENT (As May 14, 2013)

	Hours Worked	
Skilled Workers	788,750.50	
African American Males	188,805.10	23.94%
Hispanic American Males	45,454.00	5.76%
Asian American Males	9,401.00	1.19%
Native American Males	16,945.50	2.15%
Females	<u>19,854.00</u>	<u>2.52%</u>
TOTAL M/F SKILLED	280,459.60	35.56%
Laborers	95,980.25	
African American Males	58,024.50	60.45%
Hispanic American Males	7,701.00	8.02%
Asian American Males	110.00	0.11%
Native American Males	426.00	0.44%
Females	<u>346.00</u>	<u>0.36%</u>
TOTAL M/F LABORERS	66,607.50	69.40%
Skilled & Labor Minority & Female	884,730.75	
African American Males	246,829.60	27.90%
Hispanic American Males	53,155.00	6.01%
Asian American Males	9,511.00	1.08%
Native American Males	17,371.50	1.96%
Females	<u>20,200.00</u>	<u>2.28%</u>
TOTAL	347,067.10	39.23%
SITE WORKFORCE	Head Count	
Total Workforce	1,954	
African American Males	456	23.34%
Hispanic American Males	116	5.94%
Asian American Males	14	0.72%
Native American Males	22	1.13%
Females	37	1.89%
Non Minority Males	<u>1,309</u>	<u>66.99%</u>
TOTAL	1,954	100.00%

Philadelphia Residents 41.29% of the hours worked

Local Area Residents 8.23% of the hours worked

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

MITCHELL & HILARIE MORGAN HALL

PROJECT

CONSTRUCTION MANAGERS: L.F. DRISCOLL & SYNTERRA

FINAL REPORT

**URBAN AFFAIRS COALITION
TEMPLE UNIVERSITY
MITCHELL & HILARIE MORGAN HALL
FINAL
PROJECT SUMMARY**

CONTRACTS AS OF 8/15/13
CONSTRUCTION COMPLETED 100%

CONTRACTS		DOLLAR VALUE		No opportunity-deduct amount	
Total Awards To Date		\$154,529,342			
Based Awards to Date		\$141,108,841	Minus	\$13,420,501	

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10% DsBE encouraged</i>		
Committed Amounts				<u>Previous Month</u>
MBE	\$40,111,363	28.43%		28.31%
WBE	\$16,573,305	11.75%		12.34%
DsBE	\$0	0.00%		0.00%
TOTAL	\$56,684,669	40.17%		40.65%

Documented MBE/WBE Contracts

MBE	\$36,335,684	25.75%	23.37%
WBE	\$10,722,089	7.60%	7.82%
DsBE	\$0	0.00%	0.00%
TOTAL	\$47,057,773	33.35%	31.19%

UAC ANTICIPATED PARTICIPATION LEVELS
EMPLOYMENT (As June 7, 2013) *Minority 32% and Female 7%*

Minority & Female Skilled Workers		<u>To Date</u>	<u>Previous Month</u>
Minority		32.95%	33.04%
Female		2.51%	2.52%
TOTAL M/F SKILLED		35.46%	35.56%
Minority & Female Laborers			
Minority		70.19%	69.04%
Female		0.97%	0.36%
TOTAL M/F LABORERS		71.16%	69.40%
Skilled & Labor Minority & Female			
Minority		37.15%	36.95%
Female		2.34%	2.28%
TOTAL		39.49%	39.23%

SITE WORKFORCE

	<u>To Date</u>	<u>To Date</u>
Total Non-Minority	1,336	1,309
Total Minority	635	608
Total Female	39	37
TOTAL	2,010	1,954
<u>Total Area Residents</u>	<u>159</u>	<u>148</u>

Philadelphia Residents 41.53% of the hours worked

Phila Res. 41.29%

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 MITCHELL & HILARIE MORGAN HALL
 FINAL MINORITY EMPLOYMENT HOURS SUMMARY
 EMPLOYMENT (As of June 7, 2013)**

	Hours Worked	
Skilled Workers	812,505.00	
African American Males	193,491.10	23.81%
Hispanic American Males	47,000.00	5.78%
Asian American Males	9,642.00	1.19%
Native American Males	17,583.50	2.16%
Females	<u>20,416.50</u>	<u>2.51%</u>
TOTAL M/F SKILLED	288,133.10	35.46%
Laborers	103,181.50	
African American Males	63,613.25	61.65%
Hispanic American Males	8,270.50	8.02%
Asian American Males	110.00	0.11%
Native American Males	426.00	0.41%
Females	<u>1,001.00</u>	<u>0.97%</u>
TOTAL M/F LABORERS	73,420.75	71.16%
Skilled & Labor Minority & Female	915,686.50	
African American Males	257,104.35	28.08%
Hispanic American Males	55,270.50	6.04%
Asian American Males	9,752.00	1.06%
Native American Males	18,009.50	1.97%
Females	<u>21,417.50</u>	<u>2.34%</u>
TOTAL	361,553.85	39.48%
SITE WORKFORCE	Head Count	
Total Workforce	1,954	
African American Males	475	24.31%
Hispanic American Males	124	6.35%
Asian American Males	14	0.72%
Native American Males	22	1.13%
Females	39	2.00%
Non Minority Males	<u>1,336</u>	<u>68.37%</u>
TOTAL	2,010	100.00%

Philadelphia Residents 41.53% of the hours worked

Local Area Residents 8.41% of the hours worked