TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE PROJECT

CONSTRUCTION MANANGERS: INTECH CONSTRUCTION

MONTHLY REPORT #4

MAY 2012

CONTRACTS AS OF 6/14/12

	5511.451/41.115	но орро	rtunity-deduct am	ount
ONTRACTS	DOLLAR VALUE			
otal Awards To Date	\$17,288,569.00	N4:	¢4 574 404	
ased Awards to Date	\$15,717,088.00	Minus	\$1,571,481	
AC ANTICIPATED PARTICIPATION	LEVELS			
ommitted Amounts				Previous Month
MBE	\$2,526,149.00		16.07%	16.31%
WBE	\$1,547,151.00		9.84%	9.84%
DsBE	<u>\$230,000.00</u>		<u>1.46%</u>	<u>1.46%</u>
TOTAL	\$4,303,300.00		27.38%	27.62%
ocumented MBE/WBE Contra	acts			
MBE	\$40,055.00		0.25%	Previous Month 0.83%
WBE	\$6,416.00		0.23%	0.08%
DsBE	\$0.00		0.00%	0.00%
TOTAL	\$46,471.00		0.30%	0.91%
AC ANTICIPATED PARTICIPATION			0.30 /6	0.3176
MPLOYMENT (As of May 18,				
Minority & Female Skilled	Workers		To Date	Previous Month
Minority			18.70%	20.20%
Female			0.00%	0.00%
TOTAL M/F SKILLED			18.70%	20.20%
Minority & Female Laborer	re.			
Minority & Temale Laborer	3		42.90%	38.95%
Female			2.43%	3.94%
remaie			<u>2.43%</u>	<u>3.94%</u>
TOTAL M/F LABORERS			45.33%	42.89%
Skilled & Labor Minority &	Fomalo			
Minority Minority &	Temale		25.84%	25.72%
Female			0.72%	1.16%
i ciliale			<u>U.1 Z /0</u>	1.10/0
TOTAL			26.56%	26.88%
SITE WORKFORCE				
				Prev. Month
Total Non-Minority	46			39
Total Minority	19			14
Total Female	1			1
TOTAL	66			54
				4

TOTAL TRADE EMPLOYMENT REPORT AS OF May 2012

	Hours	
Skilled Workers	4,531.34	
African American Males	738.00	16.29%
Hispanic American Males	109.50	2.42%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	<u>0.00%</u>
TOTAL M/F SKILLED	847.50	18.70%
Laborers	1,895.00	
African American Males	474.50	25.04%
Hispanic American Males	338.50	17.86%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>2.43%</u>
TOTAL M/F LABORERS	859.00	45.33%
Skilled & Labor Minority & Female	6,426.34	
African American Males	1,212.50	18.87%
Hispanic American Males	448.00	6.97%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>0.72%</u>
TOTAL	1,706.50	26.55%
SITE WORKFORCE		
Total Workforce	67	
African American Males	14	20.90%
Hispanic American Males	6	8.96%
Asian American Males	0	0.00%
Native American Males	0	0.00%
Females	1	1.49%
Non Minority Males	<u>46</u>	<u>68.66%</u>
TOTAL	67	100.00%

TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE PROJECT

CONSTRUCTION MANANGERS: INTECH CONSTRUCTION

MONTHLY REPORT #5

JUNE 2012

CONTRACTS AS OF 6/14/12

Phila Res. 44.21 % of the hours worked

MBE \$2,526,149.00 16.07% WBE \$1,547,151.00 9.84% DSBE \$230,000.00 1.46% TOTAL \$4,303,300.00 27.38% Documented MBE/WBE Contracts MBE \$40,055.00 0.25% WBE \$6,416.00 0.04% DSBE \$20.00 0.00% TOTAL \$46,471.00 0.30% UAC ANTICIPATION LEVELS EMPLOYMENT (As of May 18, 2012) Minority & Female Skilled Workers 19.27% Female 0.00% TOTAL M/F SKILLED 19.27% Minority & Female Laborers Minority Female Laborers Minority Female 2.32% TOTAL M/F LABORERS 45.52% Skilled & Labor Minority & Female Minority & Female TOTAL M/F LABORERS 27.15% Skilled & Labor Minority & Female Minority			No oppo	rtunity-deduct am	ount
Based Awards to Date \$15,717,088.00 Minus \$1,571,481 DAC ANTICIPATED PARTICIPATION LEVELS	ONTRACTS	DOLLAR VALUE			
Previous	otal Awards To Date	\$17,288,569.00			
Previous	ased Awards to Date	\$15,717,088.00	Minus	\$1,571,481	
MBE \$2,526,149.00 16.07% 9.84% DSBE \$1,547,151.00 9.84% TOTAL \$4,303,300.00 27.38% 27.00cumented MBE/WBE Contracts MBE \$40,055.00 0.25% WBE \$6,416.00 0.04% DSBE \$0.00 0.00% TOTAL \$46,471.00 0.30% 27.38% 27.00cumented MBE/WBE \$6,416.00 0.04% DSBE \$0.00 0.00% TOTAL \$46,471.00 0.30% 27.00%	AC ANTICIPATED PARTICIPATION	ON LEVELS			
WBE \$1,547,151.00 9.84% DSBE \$230,000.00 1.46% TOTAL \$4,303,300.00 27.38% 27.38	ommitted Amounts				Previous Month
DSBE \$230,000.00 1.46% TOTAL	MBE	\$2,526,149.00		16.07%	16.31%
TOTAL \$4,303,300.00 27.38% 2 Documented MBE/WBE Contracts MBE \$40,055.00 0.25% WBE \$6,416.00 0.04% DSBE \$0.00 0.00% TOTAL \$46,471.00 0.30% DATA \$46,471.00 DATA \$46,471.	WBE	\$1,547,151.00		9.84%	9.84%
Previous	DsBE	<u>\$230,000.00</u>		<u>1.46%</u>	<u>1.46%</u>
MBE \$40,055.00 0.25% WBE \$6,416.00 0.04% DSBE \$0.00 0.00% TOTAL \$46,471.00 0.30% AC ANTICIPATION LEVELS IMPLOYMENT (As of May 18, 2012) Minority & Female Skilled Workers Minority 19.27% Female 0.00% TOTAL W/F SKILLED 19.27% Minority & Female Laborers Minority 43.20% Female 2.32% TOTAL M/F LABORERS 45.52% Skilled & Labor Minority & Female Minority 26.45% Female 0.70% TOTAL SKILLED 27.15% SKILLED 27.15% TOTAL M/F LABORERS 27.15% SKILLED 27.15% TOTAL 37.15% TOTAL 47.15% TOTAL 47.15% TOTAL 57.15%	TOTAL	\$4,303,300.00		27.38%	27.62%
MBE \$40,055.00 0.25% WBE \$6,416.00 0.04% DSBE \$0.00 0.00% TOTAL \$46,471.00 0.30% VAC ANTICIPATION LEVELS IMPLOYMENT (As of May 18, 2012) Minority & Female Skilled Workers To Date Previous Minority 19.27% 7 Female 0.00% 7 TOTAL M/F SKILLED 19.27% 7 Minority & Female Laborers 43.20% 4 Minority 43.20% 4 Female 2.32% 4 TOTAL M/F LABORERS 45.52% 4 Skilled & Labor Minority & Female Minority 26.45% 2 TOTAL 27.15% 2 SITE WORKFORCE Present Minority 47 Total Minority 19 1 TOTAL 67	ocumented MBE/WBE Cont	tracts			
WBE \$6,416.00 0.04% DSBE \$0.00 0.00% TOTAL \$46,471.00 0.30% IMPLOYMENT (As of May 18, 2012) IMPLOYMENT (As of May 18, 2012) Minority & Female Skilled Workers To Date 19.27% Previous 19.27% Minority & Female 0.00% 19.27% 19.27% TOTAL M/F SKILLED 19.27% <					Previous Month
DSBE \$0.00 0.00% 1.00%		· · · · · · · · · · · · · · · · · · ·			0.83%
TOTAL		· •			0.08%
Mac Anticipated Participation Levels Minority & Female Skilled Workers Minority & Female Skilled Workers Minority 19.27% 1	DsBE			<u>0.00%</u>	<u>0.00%</u>
MINORITY & Female Skilled Workers Minority & Female Skilled Workers Minority Female 19.27% Female 0.00% TOTAL M/F SKILLED Minority & Female Laborers Minority Female 2.32% TOTAL M/F LABORERS 43.20% Female 2.32% TOTAL M/F LABORERS 45.52% Skilled & Labor Minority & Female Minority Female 20.70% TOTAL SITE WORKFORCE Pres Total Non-Minority 19 Total Female 1 TOTAL 67	TOTAL	\$46,471.00		0.30%	0.91%
Minority & Female Skilled Workers To Date Minority Previous Minority & Female 0.00% 19.27% TOTAL M/F SKILLED 19.27% 4 Minority & Female Laborers 43.20% 4 Minority Female 2.32% 4 TOTAL M/F LABORERS 45.52% 4 Skilled & Labor Minority & Female Minority 26.45% 2 Female 0.70% 2 TOTAL 27.15% 2 SITE WORKFORCE Previous Previous Total Non-Minority 47 47 Total Minority 19 47 Total Female 1 47 TOTAL 67 47	AC ANTICIPATED PARTICIPATION	ON LEVELS			
Minority Female	MPLOYMENT (As of May 18	3, 2012)			
TOTAL M/F SKILLED	_	d Workers			Previous Month
TOTAL M/F SKILLED 19.27% Minority & Female Laborers Minority	•				18.70%
Minority & Female Laborers 43.20% 4 Female 2.32% 4 TOTAL M/F LABORERS 45.52% 4 Skilled & Labor Minority & Female 26.45% 2 Minority 26.45% 2 Female 0.70% 2 TOTAL 27.15% 2 SITE WORKFORCE Present Company of the property of the	Female			<u>0.00%</u>	<u>0.00%</u>
Minority 43.20% 4 Female 2.32% 4 TOTAL M/F LABORERS 45.52% 4 Skilled & Labor Minority & Female 26.45% 2 Minority Female 0.70% 2 TOTAL 27.15% 2 SITE WORKFORCE Present Amount of the property of	TOTAL M/F SKILLED			19.27%	18.70%
Minority 43.20% Female 2.32% TOTAL M/F LABORERS 45.52% Skilled & Labor Minority & Female 26.45% Minority 26.45% Female 0.70% TOTAL 27.15% SITE WORKFORCE Present Amount of the control of t	Minority & Female Labor	ers			
TOTAL M/F LABORERS				43.20%	42.90%
Skilled & Labor Minority & Female 26.45% 2 Minority Female 0.70% 2 TOTAL 27.15% 2 SITE WORKFORCE Present Size of Control of C	•				2.43%
Minority 26.45% 2 Female 0.70% TOTAL 27.15% 2 SITE WORKFORCE Prescription Total Non-Minority 47 47 Total Minority 19 47 Total Female 1 47 TOTAL 67 67	TOTAL M/F LABORERS			45.52%	45.33%
Minority 26.45% 2 Female 0.70% TOTAL 27.15% 2 SITE WORKFORCE Prescription Total Non-Minority 47 47 Total Minority 19 47 Total Female 1 47 TOTAL 67 67					
Female 0.70% TOTAL 27.15% 2 SITE WORKFORCE Presentation Total Non-Minority 47 47 Total Minority 19 47 Total Female 1 47 TOTAL 67 67	Skilled & Labor Minority	& Female			
TOTAL 27.15% 2 SITE WORKFORCE Total Non-Minority 47 Total Minority 19 Total Female 1 TOTAL 67	•				25.84%
SITE WORKFORCE Total Non-Minority 47 Total Minority 19 Total Female 1 TOTAL 67	Female			<u>0.70%</u>	<u>0.72%</u>
Total Non-Minority 47 Total Minority 19 Total Female 1 TOTAL 67	TOTAL			27.15%	26.56%
Total Non-Minority 47 Total Minority 19 Total Female 1 TOTAL 67	SITE WORKFORCE				
Total Minority 19 Total Female 1 TOTAL 67					Prev. Month
Total Female 1 1 TOTAL 67		==			46
TOTAL 67		19			19
	Total Female	1			1
<u> </u>	TOTAL	67			66
Total Area Residents 7	Total Area Residents	7			7

Phila Res. 43.41 %

TOTAL TRADE EMPLOYMENT REPORT AS OF JUNE 2012

	Hours	
Skilled Workers	4,615.34	
African American Males	780.00	16.90%
Hispanic American Males	109.50	2.37%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	0.00%
TOTAL M/F SKILLED	889.50	19.27%
Laborers	1,979.00	
African American Males	516.50	26.10%
Hispanic American Males	338.50	17.10%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>2.32%</u>
TOTAL M/F LABORERS	901.00	45.53%
Skilled & Labor Minority & Female	6,594.34	
African American Males	1,296.50	19.66%
Hispanic American Males	448.00	6.79%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>0.70%</u>
TOTAL	1,790.50	27.15%
SITE WORKFORCE		
Total Workforce	67	
African American Males	14	20.90%
Hispanic American Males	6	8.96%
Asian American Males	0	0.00%
Native American Males	0	0.00%
Females	1	1.49%
Non Minority Males	<u>47</u>	<u>70.15%</u>
TOTAL	68	100.00%

TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE PROJECT

CONSTRUCTION MANANGERS: INTECH CONSTRUCTION

MONTHLY REPORT #6

JULY 2012

CONTRACTS AS OF 6/14/12

Phila Res. 40.29 % of the hours worked

		No oppo	rtunity-deduct am	ount
ONTRACTS	DOLLAR VALUE			
tal Awards To Date	\$17,288,569.00	N4:	64 574 404	
sed Awards to Date	\$15,717,088.00	Minus	\$1,571,481	
C ANTICIPATED PARTICIPATIO	ON LEVELS			
mmitted Amounts				Previous Month
MBE	\$2,526,149.00		16.07%	16.07%
WBE	\$1,547,151.00		9.84%	9.84%
DsBE	<u>\$230,000.00</u>		<u>1.46%</u>	<u>1.46%</u>
TOTAL	\$4,303,300.00		27.38%	27.38%
ocumented MBE/WBE Cont	racts			
				Previous Month
MBE	\$40,055.00		0.25%	0.25%
WBE	\$6,416.00		0.04%	0.04%
DsBE	<u>\$0.00</u>		<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$46,471.00		0.30%	0.30%
C ANTICIPATED PARTICIPATIO	ON LEVELS			
MPLOYMENT (As of July 27	, 2012)			
Minority & Female Skilled	d Workers		To Date	Previous Month
Minority			15.50%	19.27%
Female			<u>0.00%</u>	<u>0.00%</u>
TOTAL M/F SKILLED			15.50%	19.27%
Minority & Female Labore	ers			
Minority			40.46%	43.20%
Female			<u>1.39%</u>	<u>2.32%</u>
TOTAL M/F LABORERS			41.85%	45.52%
Skilled & Labor Minority	& Female			
Minority			22.31%	26.45%
Female			0.38%	0.70%
TOTAL			22.69%	27.15%
SITE WORKFORCE				
	_			Prev. Month
Total Non-Minority	83			47
Total Minority	31			19
Total Female	1			1
TOTAL	115			67
Total Area Residents	10			7

Phila Res. 44.21 %

TOTAL TRADE EMPLOYMENT REPORT AS OF JULY 2012

	Hours	
Skilled Workers	8,823.34	
African American Males	1,228.00	13.92%
Hispanic American Males	139.50	1.58%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	0.00%
TOTAL M/F SKILLED	1,367.50	15.50%
Laborers	3,311.00	
African American Males	963.00	29.08%
Hispanic American Males	376.50	11.37%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>1.39%</u>
TOTAL M/F LABORERS	1,385.50	41.85%
Skilled & Labor Minority & Female	12,134.34	
African American Males	2,191.00	18.06%
Hispanic American Males	516.00	4.25%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>0.38%</u>
TOTAL	2,753.00	22.69%
SITE WORKFORCE		
Total Workforce	116	
African American Males	24	20.69%
Hispanic American Males	8	6.90%
Asian American Males	0	0.00%
Native American Males	0	0.00%
Females	1	0.86%
Non Minority Males	<u>83</u>	<u>71.55%</u>
TOTAL	116	100.00%

TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE PROJECT

CONSTRUCTION MANANGERS: INTECH CONSTRUCTION

MONTHLY REPORT #7

AUGUST 2012

CONTRACTS AS OF 9/7/12

Phila Res. 40.55 % of the hours worked

		No opp	ortunity-deduct amo	unt
CONTRACTS	DOLLAR VALUE		•	
Total Awards To Date	\$17,773,063.00			
Based Awards to Date	\$16,024,051.00	Minus	\$1,749,012	
UAC ANTICIPATED PARTICIPATIO	N LEVELS		MBE 25% WBE 10%/ Dsl	BE encouraged
Committed Amounts				Previous Month
MBE	\$2,584,154.00		16.13%	16.07%
WBE	\$1,492,777.00		9.32%	9.84%
DsBE	<u>\$230,000.00</u>		<u>1.44%</u>	<u>1.46%</u>
TOTAL	\$4,306,931.00		26.88%	27.38%
Documented MBE/WBE Conti	racts			
				Previous Month
MBE	\$120,265.00		0.75%	0.25%
WBE	\$186,337.00		1.16%	0.04%
DsBE	<u>\$0.00</u>		<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$306,602.00		1.91%	0.30%
JAC ANTICIPATED PARTICIPATIO	N LEVELS		32%Minority 7%Feamle	
EMPLOYMENT (As of August	17, 2012)			
Minority & Female Skilled	l Workers		To Date	Previous Month
Minority			16.84%	15.50%
Female			0.00%	<u>0.00%</u>
TOTAL M/F SKILLED			16.84%	15.50%
Minority & Female Labore	ers			
Minority			39.70%	40.46%
Female			<u>1.11%</u>	1.39%
TOTAL M/F LABORERS			40.81%	41.85%
Skilled & Labor Minority 8	& Female			
Minority			22.81%	22.31%
Female			0.29%	0.38%
TOTAL			23.10%	22.69%
SITE WORKFORCE				
				Prev. Month
Total Non-Minority	95			83
Total Minority	36			31
Total Female	1			1
TOTAL	133			115
	11			10

Phila Res. 40.29 %

TOTAL TRADE EMPLOYMENT REPORT AS OF AUGUST 2012

	Hours	
Skilled Workers	11,723.34	
African American Males	1,786.00	15.23%
Hispanic American Males	188.50	1.61%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	0.00%
TOTAL M/F SKILLED	1,974.50	16.84%
Laborers	4,141.50	
African American Males	1,267.50	30.60%
Hispanic American Males	376.50	9.09%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>1.11%</u>
TOTAL M/F LABORERS	1,690.00	40.81%
Skilled & Labor Minority & Female	15,864.84	
African American Males	3,053.50	19.25%
Hispanic American Males	565.00	3.56%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>0.29%</u>
TOTAL	3,664.50	23.10%
SITE WORKFORCE		
Total Workforce	133	
African American Males	28	21.05%
Hispanic American Males	9	6.77%
Asian American Males	0	0.00%
Native American Males	0	0.00%
Females	1	0.75%
Non Minority Males	<u>95</u>	<u>71.43%</u>
TOTAL	133	100.00%

TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE PROJECT

CONSTRUCTION MANANGERS: INTECH CONSTRUCTION

MONTHLY REPORT #8

SEPTEMBER 2012

CONTRACTS AS OF 10/16/12

		No oppo	ortunity-deduct amo	ount
ONTRACTS	DOLLAR VALUE	•	•	
tal Awards To Date	\$17,913,953.00			
sed Awards to Date	\$16,164,941.00	Minus	\$1,749,012	
C ANTICIPATED PARTICIPATIO	N LEVELS	ı	MBE 25% WBE 10%/ Ds	BE encouraged
mmitted Amounts				Previous Month
MBE	\$2,655,121.00		16.43%	16.13%
WBE	\$1,619,725.00		10.02%	9.32%
DsBE	<u>\$230,000.00</u>		<u>1.42%</u>	<u>1.44%</u>
TOTAL	\$4,504,846.00		27.87%	26.88%
ocumented MBE/WBE Conti	racts			
MDE	¢400.047.00		4.470/	Previous Month
MBE	\$188,917.00		1.17%	0.75%
WBE	\$362,105.00		2.24%	1.16%
DsBE	<u>\$0.00</u>		0.00%	0.00%
TOTAL	\$551,022.00		3.41%	1.91%
IC ANTICIPATED PARTICIPATION IPLOYMENT (As of Septement)		3	2%Minority 7%Feamle	
Minority & Female Skilled	Workers		To Date	Previous Month
Minority			19.71%	16.84%
Female			<u>0.00%</u>	0.00%
TOTAL M/F SKILLED			19.71%	16.84%
Minority & Female Labore	ers			
Minority			38.63%	39.70%
Female			0.96%	1.11%
. Gillaid			<u>0.0070</u>	<u></u>
TOTAL M/F LABORERS			39.59%	40.81%
Skilled & Labor Minority 8	& Female			
Minority			24.53%	22.81%
Female			0.25%	0.29%
TOTAL			24.78%	23.10%
SITE WORKFORCE				
Total Non-Minority	104			<u>Prev. Month</u> 95
Total Minority	41			36
Total Female	1			1
TOTAL	147			133
Total Area Residents	12			11

TOTAL TRADE EMPLOYMENT REPORT AS OF SEPTEMBER 2012

	Hours	
Skilled Workers	13,967.84	
African American Males	2,395.50	17.15%
Hispanic American Males	358.00	2.56%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	0.00%
TOTAL M/F SKILLED	2,753.50	19.71%
Laborers	4,774.00	
African American Males	1,467.50	30.74%
Hispanic American Males	376.50	7.89%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>0.96%</u>
TOTAL M/F LABORERS	1,890.00	39.59%
Skilled & Labor Minority & Female	18,741.84	
African American Males	3,863.00	20.61%
Hispanic American Males	734.50	3.92%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>0.25%</u>
TOTAL	4,643.50	24.78%
SITE WORKFORCE		
Total Workforce	147	
African American Males	33	22.45%
Hispanic American Males	9	6.12%
Asian American Males	0	0.00%
Native American Males	0	0.00%
Females	1	0.68%
Non Minority Males	<u>104</u>	<u>70.75%</u>
TOTAL	147	100.00%

TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE PROJECT

CONSTRUCTION MANANGERS: INTECH CONSTRUCTION

MONTHLY REPORT #9

OCTOBER 2012

CONTRACTS AS OF 11/13/12

		No op	portunity-deduct amo	unt
ONTRACTS	DOLLAR VALUE			
tal Awards To Date	\$17,923,404.00			
sed Awards to Date	\$16,174,392.00	Minus	\$1,749,012	
C ANTICIPATED PARTICIPATIO	N LEVELS		MBE 25% WBE 10%/ Ds	BE encouraged
mmitted Amounts				Previous Month
MBE	\$2,717,081.00		16.80%	16.43%
WBE	\$1,620,465.00		10.02%	10.02%
DsBE	\$230,000.00		<u>1.42%</u>	<u>1.42%</u>
TOTAL	\$4,567,546.00		28.24%	27.87%
ocumented MBE/WBE Contr	acts			
				Previous Month
MBE	\$587,457.00		3.63%	1.17%
WBE	\$428,196.00		2.65%	2.24%
DsBE	<u>\$0.00</u>		<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$1,015,653.00		6.28%	3.41%
C ANTICIPATED PARTICIPATIO	N LEVELS		32%Minority 7%Feamle	
MPLOYMENT (As of Octobe	r 26, 2012)			
Minority & Female Skilled	Workers		To Date	Previous Month
Minority			21.32%	19.71%
Female			<u>0.00%</u>	0.00%
TOTAL M/F SKILLED			21.32%	19.71%
Minority & Female Labore	are			
Minority & remaie Labore	513		42.94%	38.63%
Female			0.87%	0.96%
remale			<u>0.07 /6</u>	0.507
TOTAL M/F LABORERS			43.81%	39.59%
Skilled & Labor Minority 8	& Female			
Minority			26.23%	24.53%
Female			<u>0.20%</u>	0.25%
TOTAL			26.43%	24.78%
SITE WORKFORCE				
				Prev. Month
Total Non-Minority	119			104
Total Minority	49			41
Total Female	1			1
TOTAL	171			147
Total Area Residents	12			12

TOTAL TRADE EMPLOYMENT REPORT AS OF OCTOBER 2012

	Hours	
Skilled Workers	18,023.84	
African American Males	3,227.00	17.90%
Hispanic American Males	592.00	3.28%
Asian American Males	0.00	0.00%
Native American Males	24.00	0.13%
Females	<u>0.00</u>	0.00%
TOTAL M/F SKILLED	3,843.00	21.32%
Laborers	5,290.50	
African American Males	1,895.00	35.82%
Hispanic American Males	376.50	7.12%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>0.87%</u>
TOTAL M/F LABORERS	2,317.50	43.80%
Skilled & Labor Minority & Female	23,314.34	
African American Males	5,122.00	21.97%
Hispanic American Males	968.50	4.15%
Asian American Males	0.00	0.00%
Native American Males	24.00	0.10%
Females	<u>46.00</u>	<u>0.20%</u>
TOTAL	6,160.50	26.42%
SITE WORKFORCE		
Total Workforce	171	
African American Males	36	21.05%
Hispanic American Males	13	7.60%
Asian American Males	0	0.00%
Native American Males	1	0.58%
Females	1	0.58%
Non Minority Males	<u>120</u>	<u>70.18%</u>
TOTAL	171	100.00%

TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE PROJECT

CONSTRUCTION MANANGERS: INTECH CONSTRUCTION

MONTHLY REPORT #10

NOVEMBER 2012

CONTRACTS AS OF 12/5/12

	No opportunity-deduct amount				
ONTRACTS	DOLLAR VALUE				
otal Awards To Date	\$17,942,094.00				
ased Awards to Date	\$16,191,955.00	Minus	\$1,750,139		
AC ANTICIPATED PARTICIPATIO	N LEVELS		MBE 25% WBE 10%/ DsBE encouraged		
ommitted Amounts				Previous Month	
MBE	\$2,709,881.00		16.74%	16.80%	
WBE	\$1,620,462.00		10.01%	10.02%	
DsBE	\$230,000.00		1.42%	1.42%	
TOTAL	\$4,560,343.00		28.16%	28.24%	
ocumented MBE/WBE Conti	racts				
MBE	\$580,257.00		3.58%	Previous Month 3.63%	
WBE	\$428,721.00		2.65%	2.65%	
DsBE	\$0.00		0.00%	0.00%	
TOTAL	\$1,008,978.00		6.23%	6.28%	
AC ANTICIPATED PARTICIPATIO	. , ,		32%Minority 7%Feamle	0.20%	
MPLOYMENT (As of Novem			32%Millority 1%realine		
Minority & Female Skilled	Workers		To Date	Previous Month	
Minority			19.45%	21.32%	
Female			<u>0.00%</u>	0.00%	
TOTAL M/F SKILLED			19.45%	21.32%	
Minority & Female Labore	ers				
Minority			44.56%	42.94%	
Female			2.53%	0.87%	
Temale			2.0070	<u>0.01 /</u>	
TOTAL M/F LABORERS			47.09%	43.81%	
Skilled & Labor Minority 8	& Female				
Minority			24.67%	26.23%	
Female			<u>0.53%</u>	0.20%	
TOTAL			25.20%	26.43%	
SITE WORKFORCE					
				Prev. Month	
Total Non-Minority	139			119	
Total Minority	53			49	
Total Female	2			1	
TOTAL	194			171	
Total Area Residents	14			12	

TOTAL TRADE EMPLOYMENT REPORT AS OF NOVEMBER 2012

	Hours		
Skilled Workers	22,427.34		
African American Males	3,693.00	16.47%	
Hispanic American Males	552.00	2.46%	
Asian American Males	0.00	0.00%	
Native American Males	116.50	0.52%	
Females	<u>0.00</u>	<u>0.00%</u>	
TOTAL M/F SKILLED	4,361.50	19.45%	
Laborers	5,882.00		
African American Males	2,236.50	38.02%	
Hispanic American Males	384.50	6.54%	
Asian American Males	0.00	0.00%	
Native American Males	0.00	0.00%	
Females	<u>149.00</u>	<u>2.53%</u>	
TOTAL M/F LABORERS	2,770.00	47.09%	
Skilled & Labor Minority & Female	28,309.34		
African American Males	5,929.50	20.95%	
Hispanic American Males	936.50	3.31%	
Asian American Males	0.00	0.00%	
Native American Males	116.50	0.41%	
Females	<u>149.00</u>	<u>0.53%</u>	
TOTAL	7,131.50	25.19%	
SITE WORKFORCE			
Total Workforce	194		
African American Males	38	19.59%	
Hispanic American Males	13	6.70%	
Asian American Males	0	0.00%	
Native American Males	2	1.03%	
Females	2	1.03%	
Non Minority Males	<u>139</u>	<u>71.65%</u>	
TOTAL	194	100.00%	

TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE PROJECT

CONSTRUCTION MANANGERS: INTECH CONSTRUCTION

MONTHLY REPORT #11

DECEMBER 2012

CONTRACTS AS OF 1/16/13

Phila Res. 37.84 % of the hours worked

	No opportunity-deduct amount				
ONTRACTS	DOLLAR VALUE	,			
otal Awards To Date	\$17,905,015.00				
ased Awards to Date	\$16,154,876.00	Minus	\$1,750,139		
AC ANTICIPATED PARTICIPATION	N LEVELS		MBE 25% WBE 10%/ Ds	BE encouraged	
ommitted Amounts				Previous Month	
MBE	\$2,666,873.00		16.51%	16.74%	
WBE	\$1,571,967.00		9.73%	10.00%	
DsBE	\$230,000.00		<u>1.42%</u>	<u>1.42%</u>	
TOTAL	\$4,468,840.00		27.66%	28.16%	
ocumented MBE/WBE Contr	acts				
MDE	\$004 540 00		4.000/	Previous Month	
MBE	\$801,510.00		4.96%	3.58%	
WBE	\$495,803.00		3.07%	2.65%	
DsBE	<u>\$0.00</u>		0.00%	0.00%	
TOTAL	\$1,297,313.00		8.03%	6.23%	
AC ANTICIPATED PARTICIPATION MPLOYMENT (As of Decemb			32%Minority 7%Feamle		
Minority & Female Skilled	Workers		<u>To Date</u>	Previous Month	
Minority			19.78%	19.45%	
Female			<u>0.00%</u>	0.00%	
TOTAL M/F SKILLED			19.78%	19.45%	
Minority & Female Labore	rs				
Minority			45.66%	44.56%	
Female			<u>2.38%</u>	<u>2.53%</u>	
TOTAL M/F LABORERS			48.04%	47.09%	
Skilled & Labor Minority 8	k Female				
Minority			25.06%	24.67%	
Female			<u>0.49%</u>	<u>0.53%</u>	
TOTAL			25.55%	25.20%	
SITE WORKFORCE					
Tatal Nam Maria	4.47			Prev. Month	
Total Non-Minority	147			139	
Total Minority	56			53	
Total Female	2			2	
TOTAL	205			194	
Total Area Residents	14			14	

Phila Res. 38.75 %

TOTAL TRADE EMPLOYMENT REPORT AS OF DECEMBER 2012

	Hours	
Skilled Workers	24,356.34	
African American Males	4,116.00	16.90%
Hispanic American Males	584.00	2.40%
Asian American Males	0.00	0.00%
Native American Males	116.50	0.48%
Females	<u>0.00</u>	0.00%
TOTAL M/F SKILLED	4,816.50	19.78%
Laborers	6,248.00	
African American Males	2,436.50	39.00%
Hispanic American Males	416.50	6.67%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>149.00</u>	<u>2.38%</u>
TOTAL M/F LABORERS	3,002.00	48.05%
Skilled & Labor Minority & Female	30,604.34	
African American Males	6,552.50	21.41%
Hispanic American Males	1,000.50	3.27%
Asian American Males	0.00	0.00%
Native American Males	116.50	0.38%
Females	<u>149.00</u>	<u>0.49%</u>
TOTAL	7,818.50	25.55%
SITE WORKFORCE		
Total Workforce	208	
African American Males	37	17.79%
Hispanic American Males	15	7.21%
Asian American Males	0	0.00%
Native American Males	2	0.96%
Females	2	0.96%
Non Minority Males	<u>149</u>	<u>71.63%</u>
TOTAL	205	100.00%