

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE

PROJECT

CONSTRUCTION MANAGERS: INTECH CONSTRUCTION

MONTHLY REPORT #4

MAY 2012

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 11th & MONTGOMERY PARKING GARAGE
 PROJECT SUMMARY**

CONTRACTS AS OF 6/14/12

CONTRACTS	DOLLAR VALUE	No opportunity-deduct amount	
Total Awards To Date	\$17,288,569.00		
Based Awards to Date	\$15,717,088.00	Minus	\$1,571,481

UAC ANTICIPATED PARTICIPATION LEVELS

Committed Amounts			<u>Previous Month</u>
MBE	\$2,526,149.00	16.07%	16.31%
WBE	\$1,547,151.00	9.84%	9.84%
DsBE	<u>\$230,000.00</u>	<u>1.46%</u>	<u>1.46%</u>
TOTAL	\$4,303,300.00	27.38%	27.62%

Documented MBE/WBE Contracts

			<u>Previous Month</u>
MBE	\$40,055.00	0.25%	0.83%
WBE	\$6,416.00	0.04%	0.08%
DsBE	<u>\$0.00</u>	<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$46,471.00	0.30%	0.91%

UAC ANTICIPATED PARTICIPATION LEVELS

EMPLOYMENT (As of May 18, 2012)

	<u>To Date</u>	<u>Previous Month</u>
Minority & Female Skilled Workers		
Minority	18.70%	20.20%
Female	<u>0.00%</u>	<u>0.00%</u>
TOTAL M/F SKILLED	18.70%	20.20%
Minority & Female Laborers		
Minority	42.90%	38.95%
Female	<u>2.43%</u>	<u>3.94%</u>
TOTAL M/F LABORERS	45.33%	42.89%
Skilled & Labor Minority & Female		
Minority	25.84%	25.72%
Female	<u>0.72%</u>	<u>1.16%</u>
TOTAL	26.56%	26.88%

SITE WORKFORCE

		<u>Prev. Month</u>
Total Non-Minority	46	39
Total Minority	19	14
Total Female	<u>1</u>	<u>1</u>
TOTAL	66	54
<u>Total Area Residents</u>	<u>7</u>	<u>4</u>

Phila Res. 43.40 % of the hours worked

Phila Res. 40.48 %

11& MONTGOMERY PARKING GARAGE

TOTAL TRADE EMPLOYMENT REPORT

AS OF May 2012

	Hours	
Skilled Workers	4,531.34	
African American Males	738.00	16.29%
Hispanic American Males	109.50	2.42%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	<u>0.00%</u>
TOTAL M/F SKILLED	847.50	18.70%
Laborers	1,895.00	
African American Males	474.50	25.04%
Hispanic American Males	338.50	17.86%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>2.43%</u>
TOTAL M/F LABORERS	859.00	45.33%
Skilled & Labor Minority & Female	6,426.34	
African American Males	1,212.50	18.87%
Hispanic American Males	448.00	6.97%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>0.72%</u>
TOTAL	1,706.50	26.55%
SITE WORKFORCE		
Total Workforce	67	
African American Males	14	20.90%
Hispanic American Males	6	8.96%
Asian American Males	0	0.00%
Native American Males	0	0.00%
Females	1	1.49%
Non Minority Males	<u>46</u>	<u>68.66%</u>
TOTAL	67	100.00%

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE

PROJECT

CONSTRUCTION MANAGERS: INTECH CONSTRUCTION

MONTHLY REPORT #5

JUNE 2012

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 11th & MONTGOMERY PARKING GARAGE
 PROJECT SUMMARY**

CONTRACTS AS OF 6/14/12

CONTRACTS	DOLLAR VALUE	No opportunity-deduct amount	
Total Awards To Date	\$17,288,569.00		
Based Awards to Date	\$15,717,088.00	Minus	\$1,571,481

UAC ANTICIPATED PARTICIPATION LEVELS

Committed Amounts			<u>Previous Month</u>
MBE	\$2,526,149.00	16.07%	16.31%
WBE	\$1,547,151.00	9.84%	9.84%
DsBE	<u>\$230,000.00</u>	<u>1.46%</u>	<u>1.46%</u>
TOTAL	\$4,303,300.00	27.38%	27.62%

Documented MBE/WBE Contracts

			<u>Previous Month</u>
MBE	\$40,055.00	0.25%	0.83%
WBE	\$6,416.00	0.04%	0.08%
DsBE	<u>\$0.00</u>	<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$46,471.00	0.30%	0.91%

UAC ANTICIPATED PARTICIPATION LEVELS

EMPLOYMENT (As of May 18, 2012)

	<u>To Date</u>	<u>Previous Month</u>
Minority & Female Skilled Workers		
Minority	19.27%	18.70%
Female	<u>0.00%</u>	<u>0.00%</u>
TOTAL M/F SKILLED	19.27%	18.70%
Minority & Female Laborers		
Minority	43.20%	42.90%
Female	<u>2.32%</u>	<u>2.43%</u>
TOTAL M/F LABORERS	45.52%	45.33%
Skilled & Labor Minority & Female		
Minority	26.45%	25.84%
Female	<u>0.70%</u>	<u>0.72%</u>
TOTAL	27.15%	26.56%

SITE WORKFORCE

		<u>Prev. Month</u>
Total Non-Minority	47	46
Total Minority	19	19
Total Female	<u>1</u>	<u>1</u>
TOTAL	67	66
Total Area Residents	<u>7</u>	<u>7</u>

Phila Res. 44.21 % of the hours worked

Phila Res. 43.41 %

11& MONTGOMERY PARKING GARAGE

TOTAL TRADE EMPLOYMENT REPORT

AS OF JUNE 2012

	Hours	
Skilled Workers	4,615.34	
African American Males	780.00	16.90%
Hispanic American Males	109.50	2.37%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	<u>0.00%</u>
TOTAL M/F SKILLED	889.50	19.27%
Laborers	1,979.00	
African American Males	516.50	26.10%
Hispanic American Males	338.50	17.10%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>2.32%</u>
TOTAL M/F LABORERS	901.00	45.53%
Skilled & Labor Minority & Female	6,594.34	
African American Males	1,296.50	19.66%
Hispanic American Males	448.00	6.79%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>0.70%</u>
TOTAL	1,790.50	27.15%
SITE WORKFORCE		
Total Workforce	67	
African American Males	14	20.90%
Hispanic American Males	6	8.96%
Asian American Males	0	0.00%
Native American Males	0	0.00%
Females	1	1.49%
Non Minority Males	<u>47</u>	<u>70.15%</u>
TOTAL	68	100.00%

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE

PROJECT

CONSTRUCTION MANAGERS: INTECH CONSTRUCTION

MONTHLY REPORT #6

JULY 2012

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 11th & MONTGOMERY PARKING GARAGE
 PROJECT SUMMARY**

CONTRACTS AS OF 6/14/12

CONTRACTS	DOLLAR VALUE	No opportunity-deduct amount	
Total Awards To Date	\$17,288,569.00		
Based Awards to Date	\$15,717,088.00	Minus	\$1,571,481

UAC ANTICIPATED PARTICIPATION LEVELS

Committed Amounts			<u>Previous Month</u>
MBE	\$2,526,149.00	16.07%	16.07%
WBE	\$1,547,151.00	9.84%	9.84%
DsBE	<u>\$230,000.00</u>	<u>1.46%</u>	<u>1.46%</u>
TOTAL	\$4,303,300.00	27.38%	27.38%

Documented MBE/WBE Contracts

			<u>Previous Month</u>
MBE	\$40,055.00	0.25%	0.25%
WBE	\$6,416.00	0.04%	0.04%
DsBE	<u>\$0.00</u>	<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$46,471.00	0.30%	0.30%

UAC ANTICIPATED PARTICIPATION LEVELS

EMPLOYMENT (As of July 27, 2012)

	<u>To Date</u>	<u>Previous Month</u>
Minority & Female Skilled Workers		
Minority	15.50%	19.27%
Female	<u>0.00%</u>	<u>0.00%</u>
TOTAL M/F SKILLED	15.50%	19.27%
Minority & Female Laborers		
Minority	40.46%	43.20%
Female	<u>1.39%</u>	<u>2.32%</u>
TOTAL M/F LABORERS	41.85%	45.52%
Skilled & Labor Minority & Female		
Minority	22.31%	26.45%
Female	<u>0.38%</u>	<u>0.70%</u>
TOTAL	22.69%	27.15%

SITE WORKFORCE

		<u>Prev. Month</u>
Total Non-Minority	83	47
Total Minority	31	19
Total Female	<u>1</u>	<u>1</u>
TOTAL	115	67
Total Area Residents	10	7

Phila Res. 40.29 % of the hours worked

Phila Res. 44.21 %

11 & MONTGOMERY PARKING GARAGE
TOTAL TRADE EMPLOYMENT REPORT
AS OF JULY 2012

	Hours	
Skilled Workers	8,823.34	
African American Males	1,228.00	13.92%
Hispanic American Males	139.50	1.58%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	<u>0.00%</u>
TOTAL M/F SKILLED	1,367.50	15.50%
Laborers	3,311.00	
African American Males	963.00	29.08%
Hispanic American Males	376.50	11.37%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>1.39%</u>
TOTAL M/F LABORERS	1,385.50	41.85%
Skilled & Labor Minority & Female	12,134.34	
African American Males	2,191.00	18.06%
Hispanic American Males	516.00	4.25%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>0.38%</u>
TOTAL	2,753.00	22.69%
SITE WORKFORCE		
Total Workforce	116	
African American Males	24	20.69%
Hispanic American Males	8	6.90%
Asian American Males	0	0.00%
Native American Males	0	0.00%
Females	1	0.86%
Non Minority Males	<u>83</u>	<u>71.55%</u>
TOTAL	116	100.00%

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE

PROJECT

CONSTRUCTION MANAGERS: INTECH CONSTRUCTION

MONTHLY REPORT #7

AUGUST 2012

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 11th & MONTGOMERY PARKING GARAGE
 PROJECT SUMMARY**

CONTRACTS AS OF 9/7/12

CONTRACTS	DOLLAR VALUE	No opportunity-deduct amount	
Total Awards To Date	\$17,773,063.00		
Based Awards to Date	\$16,024,051.00	Minus	\$1,749,012

UAC ANTICIPATED PARTICIPATION LEVELS		MBE 25% WBE 10%/ DsBE encouraged	
Committed Amounts			<u>Previous Month</u>
MBE	\$2,584,154.00	16.13%	16.07%
WBE	\$1,492,777.00	9.32%	9.84%
DsBE	<u>\$230,000.00</u>	<u>1.44%</u>	<u>1.46%</u>
TOTAL	\$4,306,931.00	26.88%	27.38%

Documented MBE/WBE Contracts			
			<u>Previous Month</u>
MBE	\$120,265.00	0.75%	0.25%
WBE	\$186,337.00	1.16%	0.04%
DsBE	<u>\$0.00</u>	<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$306,602.00	1.91%	0.30%

UAC ANTICIPATED PARTICIPATION LEVELS **32%Minority 7%Feamle**
EMPLOYMENT (As of August 17, 2012)

	<u>To Date</u>	<u>Previous Month</u>
Minority & Female Skilled Workers		
Minority	16.84%	15.50%
Female	<u>0.00%</u>	<u>0.00%</u>
TOTAL M/F SKILLED	16.84%	15.50%
Minority & Female Laborers		
Minority	39.70%	40.46%
Female	<u>1.11%</u>	<u>1.39%</u>
TOTAL M/F LABORERS	40.81%	41.85%
Skilled & Labor Minority & Female		
Minority	22.81%	22.31%
Female	<u>0.29%</u>	<u>0.38%</u>
TOTAL	23.10%	22.69%

SITE WORKFORCE

		<u>Prev. Month</u>
Total Non-Minority	95	83
Total Minority	36	31
Total Female	<u>1</u>	<u>1</u>
TOTAL	133	115
Total Area Residents	11	10

Phila Res. 40.55 % of the hours worked

Phila Res. 40.29 %

11& MONTGOMERY PARKING GARAGE

TOTAL TRADE EMPLOYMENT REPORT

AS OF AUGUST 2012

	Hours	
Skilled Workers	11,723.34	
African American Males	1,786.00	15.23%
Hispanic American Males	188.50	1.61%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	<u>0.00%</u>
TOTAL M/F SKILLED	1,974.50	16.84%
Laborers	4,141.50	
African American Males	1,267.50	30.60%
Hispanic American Males	376.50	9.09%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>1.11%</u>
TOTAL M/F LABORERS	1,690.00	40.81%
Skilled & Labor Minority & Female	15,864.84	
African American Males	3,053.50	19.25%
Hispanic American Males	565.00	3.56%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>0.29%</u>
TOTAL	3,664.50	23.10%
SITE WORKFORCE		
Total Workforce	133	
African American Males	28	21.05%
Hispanic American Males	9	6.77%
Asian American Males	0	0.00%
Native American Males	0	0.00%
Females	1	0.75%
Non Minority Males	<u>95</u>	<u>71.43%</u>
TOTAL	133	100.00%

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE

PROJECT

CONSTRUCTION MANAGERS: INTECH CONSTRUCTION

MONTHLY REPORT #8

SEPTEMBER 2012

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 11th & MONTGOMERY PARKING GARAGE
 PROJECT SUMMARY**

CONTRACTS AS OF 10/16/12

CONTRACTS		DOLLAR VALUE		No opportunity-deduct amount	
Total Awards To Date		\$17,913,953.00			
Based Awards to Date		\$16,164,941.00	Minus	\$1,749,012	

<i>UAC ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 25% WBE 10%/ DsBE encouraged</i>	
Committed Amounts			<u>Previous Month</u>
MBE	\$2,655,121.00	16.43%	16.13%
WBE	\$1,619,725.00	10.02%	9.32%
DsBE	<u>\$230,000.00</u>	<u>1.42%</u>	<u>1.44%</u>
TOTAL	\$4,504,846.00	27.87%	26.88%

Documented MBE/WBE Contracts

			<u>Previous Month</u>
MBE	\$188,917.00	1.17%	0.75%
WBE	\$362,105.00	2.24%	1.16%
DsBE	<u>\$0.00</u>	<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$551,022.00	3.41%	1.91%

UAC ANTICIPATED PARTICIPATION LEVELS
 EMPLOYMENT (As of September 21, 2012)

32%Minority 7%Feamle

		<u>To Date</u>	<u>Previous Month</u>
Minority & Female Skilled Workers			
Minority		19.71%	16.84%
Female		<u>0.00%</u>	<u>0.00%</u>
TOTAL M/F SKILLED		19.71%	16.84%
Minority & Female Laborers			
Minority		38.63%	39.70%
Female		<u>0.96%</u>	<u>1.11%</u>
TOTAL M/F LABORERS		39.59%	40.81%
Skilled & Labor Minority & Female			
Minority		24.53%	22.81%
Female		<u>0.25%</u>	<u>0.29%</u>
TOTAL		24.78%	23.10%

SITE WORKFORCE

		<u>Prev. Month</u>
Total Non-Minority	104	95
Total Minority	41	36
Total Female	<u>1</u>	<u>1</u>
TOTAL	147	133
Total Area Residents	12	11

Phila Res. 41.22 % of the hours worked

Phila Res. 40.55 %

11 & MONTGOMERY PARKING GARAGE

TOTAL TRADE EMPLOYMENT REPORT

AS OF SEPTEMBER 2012

	Hours	
Skilled Workers	13,967.84	
African American Males	2,395.50	17.15%
Hispanic American Males	358.00	2.56%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>0.00</u>	<u>0.00%</u>
TOTAL M/F SKILLED	2,753.50	19.71%
Laborers	4,774.00	
African American Males	1,467.50	30.74%
Hispanic American Males	376.50	7.89%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>0.96%</u>
TOTAL M/F LABORERS	1,890.00	39.59%
Skilled & Labor Minority & Female	18,741.84	
African American Males	3,863.00	20.61%
Hispanic American Males	734.50	3.92%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>0.25%</u>
TOTAL	4,643.50	24.78%
SITE WORKFORCE		
Total Workforce	147	
African American Males	33	22.45%
Hispanic American Males	9	6.12%
Asian American Males	0	0.00%
Native American Males	0	0.00%
Females	1	0.68%
Non Minority Males	<u>104</u>	<u>70.75%</u>
TOTAL	147	100.00%

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE

PROJECT

CONSTRUCTION MANAGERS: INTECH CONSTRUCTION

MONTHLY REPORT #9

OCTOBER 2012

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 11th & MONTGOMERY PARKING GARAGE
 PROJECT SUMMARY**

CONTRACTS AS OF 11/13/12

CONTRACTS	DOLLAR VALUE	No opportunity-deduct amount	
Total Awards To Date	\$17,923,404.00		
Based Awards to Date	\$16,174,392.00	Minus	\$1,749,012

UAC ANTICIPATED PARTICIPATION LEVELS		MBE 25% WBE 10%/ DsBE encouraged	
Committed Amounts			<u>Previous Month</u>
MBE	\$2,717,081.00	16.80%	16.43%
WBE	\$1,620,465.00	10.02%	10.02%
DsBE	\$230,000.00	1.42%	1.42%
TOTAL	\$4,567,546.00	28.24%	27.87%

Documented MBE/WBE Contracts

			<u>Previous Month</u>
MBE	\$587,457.00	3.63%	1.17%
WBE	\$428,196.00	2.65%	2.24%
DsBE	\$0.00	0.00%	0.00%
TOTAL	\$1,015,653.00	6.28%	3.41%

UAC ANTICIPATED PARTICIPATION LEVELS
EMPLOYMENT (As of October 26, 2012)

32%Minority 7%Feamle

	<u>To Date</u>	<u>Previous Month</u>
Minority & Female Skilled Workers		
Minority	21.32%	19.71%
Female	0.00%	0.00%
TOTAL M/F SKILLED	21.32%	19.71%
Minority & Female Laborers		
Minority	42.94%	38.63%
Female	0.87%	0.96%
TOTAL M/F LABORERS	43.81%	39.59%
Skilled & Labor Minority & Female		
Minority	26.23%	24.53%
Female	0.20%	0.25%
TOTAL	26.43%	24.78%

SITE WORKFORCE

		<u>Prev. Month</u>
Total Non-Minority	119	104
Total Minority	49	41
Total Female	1	1
TOTAL	171	147
Total Area Residents	12	12

Phila Res. 40.12 % of the hours worked

Phila Res. 41.22 %

11 & MONTGOMERY PARKING GARAGE

TOTAL TRADE EMPLOYMENT REPORT

AS OF OCTOBER 2012

	Hours	
Skilled Workers	18,023.84	
African American Males	3,227.00	17.90%
Hispanic American Males	592.00	3.28%
Asian American Males	0.00	0.00%
Native American Males	24.00	0.13%
Females	<u>0.00</u>	<u>0.00%</u>
TOTAL M/F SKILLED	3,843.00	21.32%
Laborers	5,290.50	
African American Males	1,895.00	35.82%
Hispanic American Males	376.50	7.12%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>46.00</u>	<u>0.87%</u>
TOTAL M/F LABORERS	2,317.50	43.80%
Skilled & Labor Minority & Female	23,314.34	
African American Males	5,122.00	21.97%
Hispanic American Males	968.50	4.15%
Asian American Males	0.00	0.00%
Native American Males	24.00	0.10%
Females	<u>46.00</u>	<u>0.20%</u>
TOTAL	6,160.50	26.42%
SITE WORKFORCE		
Total Workforce	171	
African American Males	36	21.05%
Hispanic American Males	13	7.60%
Asian American Males	0	0.00%
Native American Males	1	0.58%
Females	1	0.58%
Non Minority Males	<u>120</u>	<u>70.18%</u>
TOTAL	171	100.00%

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE

PROJECT

CONSTRUCTION MANAGERS: INTECH CONSTRUCTION

MONTHLY REPORT #10

NOVEMBER 2012

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 11th & MONTGOMERY PARKING GARAGE
 PROJECT SUMMARY**

CONTRACTS AS OF 12/5/12

CONTRACTS		DOLLAR VALUE		No opportunity-deduct amount	
Total Awards To Date		\$17,942,094.00			
Based Awards to Date		\$16,191,955.00	Minus	\$1,750,139	

UAC ANTICIPATED PARTICIPATION LEVELS		MBE 25% WBE 10%/ DsBE encouraged	
Committed Amounts			<u>Previous Month</u>
MBE	\$2,709,881.00	16.74%	16.80%
WBE	\$1,620,462.00	10.01%	10.02%
DsBE	\$230,000.00	1.42%	1.42%
TOTAL	\$4,560,343.00	28.16%	28.24%

Documented MBE/WBE Contracts

			<u>Previous Month</u>
MBE	\$580,257.00	3.58%	3.63%
WBE	\$428,721.00	2.65%	2.65%
DsBE	\$0.00	0.00%	0.00%
TOTAL	\$1,008,978.00	6.23%	6.28%

UAC ANTICIPATED PARTICIPATION LEVELS
 EMPLOYMENT (As of November 23, 2012)

32%Minority 7%Feamle

		<u>To Date</u>	<u>Previous Month</u>
Minority & Female Skilled Workers			
Minority		19.45%	21.32%
Female		0.00%	0.00%
TOTAL M/F SKILLED		19.45%	21.32%
Minority & Female Laborers			
Minority		44.56%	42.94%
Female		2.53%	0.87%
TOTAL M/F LABORERS		47.09%	43.81%
Skilled & Labor Minority & Female			
Minority		24.67%	26.23%
Female		0.53%	0.20%
TOTAL		25.20%	26.43%

SITE WORKFORCE

		<u>Prev. Month</u>
Total Non-Minority	139	119
Total Minority	53	49
Total Female	2	1
TOTAL	194	171
Total Area Residents	14	12

Phila Res. 38.75 % of the hours worked

Phila Res. 40.12 %

11 & MONTGOMERY PARKING GARAGE

TOTAL TRADE EMPLOYMENT REPORT

AS OF NOVEMBER 2012

	Hours	
Skilled Workers	22,427.34	
African American Males	3,693.00	16.47%
Hispanic American Males	552.00	2.46%
Asian American Males	0.00	0.00%
Native American Males	116.50	0.52%
Females	<u>0.00</u>	<u>0.00%</u>
TOTAL M/F SKILLED	4,361.50	19.45%
Laborers	5,882.00	
African American Males	2,236.50	38.02%
Hispanic American Males	384.50	6.54%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>149.00</u>	<u>2.53%</u>
TOTAL M/F LABORERS	2,770.00	47.09%
Skilled & Labor Minority & Female	28,309.34	
African American Males	5,929.50	20.95%
Hispanic American Males	936.50	3.31%
Asian American Males	0.00	0.00%
Native American Males	116.50	0.41%
Females	<u>149.00</u>	<u>0.53%</u>
TOTAL	7,131.50	25.19%
SITE WORKFORCE		
Total Workforce	194	
African American Males	38	19.59%
Hispanic American Males	13	6.70%
Asian American Males	0	0.00%
Native American Males	2	1.03%
Females	2	1.03%
Non Minority Males	<u>139</u>	<u>71.65%</u>
TOTAL	194	100.00%

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

11TH & MONTGOMERY PARKING GARAGE

PROJECT

CONSTRUCTION MANAGERS: INTECH CONSTRUCTION

MONTHLY REPORT #11

DECEMBER 2012

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 11th & MONTGOMERY PARKING GARAGE
 PROJECT SUMMARY
 REVISED**

CONTRACTS AS OF 1/16/13

CONTRACTS		DOLLAR VALUE		No opportunity-deduct amount	
Total Awards To Date		\$17,905,015.00			
Based Awards to Date		\$16,154,876.00	Minus	\$1,750,139	

UAC ANTICIPATED PARTICIPATION LEVELS		MBE 25% WBE 10%/ DsBE encouraged	
Committed Amounts			<u>Previous Month</u>
MBE	\$2,666,873.00	16.51%	16.74%
WBE	\$1,571,967.00	9.73%	10.00%
DsBE	\$230,000.00	1.42%	1.42%
TOTAL	\$4,468,840.00	27.66%	28.16%

Documented MBE/WBE Contracts			<u>Previous Month</u>
MBE	\$801,510.00	4.96%	3.58%
WBE	\$495,803.00	3.07%	2.65%
DsBE	\$0.00	0.00%	0.00%
TOTAL	\$1,297,313.00	8.03%	6.23%

UAC ANTICIPATED PARTICIPATION LEVELS		32%Minority 7%Feamle	
EMPLOYMENT (As of December 14, 2012)			
		<u>To Date</u>	<u>Previous Month</u>
Minority & Female Skilled Workers			
Minority		19.78%	19.45%
Female		0.00%	0.00%
TOTAL M/F SKILLED		19.78%	19.45%
Minority & Female Laborers			
Minority		45.66%	44.56%
Female		2.38%	2.53%
TOTAL M/F LABORERS		48.04%	47.09%
Skilled & Labor Minority & Female			
Minority		25.06%	24.67%
Female		0.49%	0.53%
TOTAL		25.55%	25.20%

SITE WORKFORCE		<u>Prev. Month</u>
Total Non-Minority	147	139
Total Minority	56	53
Total Female	2	2
TOTAL	205	194
Total Area Residents	14	14

Phila Res. 37.84 % of the hours worked Phila Res. 38.75 %

11& MONTGOMERY PARKING GARAGE

TOTAL TRADE EMPLOYMENT REPORT

AS OF DECEMBER 2012

	Hours	
Skilled Workers	24,356.34	
African American Males	4,116.00	16.90%
Hispanic American Males	584.00	2.40%
Asian American Males	0.00	0.00%
Native American Males	116.50	0.48%
Females	<u>0.00</u>	<u>0.00%</u>
TOTAL M/F SKILLED	4,816.50	19.78%
Laborers	6,248.00	
African American Males	2,436.50	39.00%
Hispanic American Males	416.50	6.67%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>149.00</u>	<u>2.38%</u>
TOTAL M/F LABORERS	3,002.00	48.05%
Skilled & Labor Minority & Female	30,604.34	
African American Males	6,552.50	21.41%
Hispanic American Males	1,000.50	3.27%
Asian American Males	0.00	0.00%
Native American Males	116.50	0.38%
Females	<u>149.00</u>	<u>0.49%</u>
TOTAL	7,818.50	25.55%
SITE WORKFORCE		
Total Workforce	208	
African American Males	37	17.79%
Hispanic American Males	15	7.21%
Asian American Males	0	0.00%
Native American Males	2	0.96%
Females	2	0.96%
Non Minority Males	<u>149</u>	<u>71.63%</u>
TOTAL	205	100.00%