

**URBAN AFFAIRS COALITION**

**TEMPLE UNIVERSITY**

**NEW LIBRARY PROJECT**

**CONSTRUCTION MANANGER: TEMPLE UNIVERSITY PROJECT  
DELIVERY GROUP**

**MONTHLY REPORT #22**

**MARCH 2018**

**URBAN AFFAIRS COALITION  
TEMPLE UNIVERSITY  
NEW LIBRARY  
PROJECT SUMMARY**

CONTRACTS AS OF 3/31/2018  
CONSTRUCTION COMPLETED 20%

No opportunity-deduct amount

CONTRACTS	DOLLAR VALUE		
Total Awards To Date	\$124,862,096		
Based Awards to Date	\$124,862,096	Minus	\$0

---

<i>EOP ANTICIPATED PARTICIPATION LEVELS</i>		<i>MBE 20%-25% WBE 10%-15% DsBE encouraged</i>	
Committed Amounts		<u>Mar-18</u>	<u>Previous Month</u>
MBE	\$19,551,671	15.66%	15.66%
WBE	\$36,335,898	29.10%	29.10%
DsBE	\$0	0.00%	0.00%
<b>TOTAL</b>	<b>\$55,887,569</b>	<b>44.76%</b>	<b>44.76%</b>

Documented MBE/WBE Contracts

MBE	\$15,642,889	12.53%	10.82%
WBE	\$33,283,309	26.66%	26.84%
DsBE	\$0	0.00%	0.00%
<b>TOTAL</b>	<b>\$48,926,198</b>	<b>39.18%</b>	<b>37.66%</b>

*EOP ANTICIPATED PARTICIPATION LEVELS*  
EMPLOYMENT (As of March 31, 2018)

*Minority 32% and Female 2%*

Minority & Female Skilled Workers	<u>March-18</u>	<u>February-18</u>
Minority	19.76%	19.28%
Female	0.54%	0.99%
<b>TOTAL M/F SKILLED</b>	<b>20.30%</b>	<b>20.27%</b>

Minority & Female Laborers		
Minority	58.99%	58.99%
Female	1.31%	1.37%
<b>TOTAL M/F LABORERS</b>	<b>60.30%</b>	<b>60.36%</b>

Skilled & Labor Minority & Female		
Minority	27.87%	27.75%
Female	0.70%	0.76%
<b>TOTAL</b>	<b>28.57%</b>	<b>28.51%</b>

SITE WORKFORCE

	<u>To Date</u>	<u>To Date</u>
Total Non-Minority	436	413
Total Minority	149	143
Total Female	4	4
<b>TOTAL</b>	<b>589</b>	<b>560</b>

Total Area Residents 35 35

Total Area Residents percentage of hours worked 5.97%  
Philadelphia Residents percentage of hours worked 34.56%

APPRENTICES	Head Count	Head Count %	Hours %
Total Non-Minority	60	74.07%	65.84%
Total Minority	19	23.46%	33.47%
Total Female	2	2.47%	0.70%
<b>TOTAL</b>	<b>81</b>	<b>100.00%</b>	<b>100.00%</b>

Total percentage of hours worked by Minority/Female Apprentices is 28.35% of the Apprentice Hours