

*Office of Economic Opportunity
 Department of Commerce
 1515 Arch Street, 12th Floor
 Philadelphia, PA 19102*

COMPLIANCE REPORT: WORKFORCE

Goals

Local **Minority** **Female**
 Best Efforts % 32 % 7 %

	HOURS	%
Skilled Workers	42,838.34	
Minority Male	7,380.00	17.23%
Female	272.00	0.63%
Laborers	9,219.00	
Minority Male	4,878.50	52.92%
Female	455.50	4.94%
Skilled and Laborers Total	52,057.34	
Minority Male	12,258.50	23.55%
Female	727.50	1.40%

EOP COMPLIANCE REPORT

City of Philadelphia OFFICE OF ECONOMIC OPPORTUNITY (OEO)		Project Name: 11th & Montgomery Parking Garage Facility			Bid # _____ Contract # _____			Prime Contractor/ Address/ Contact Person: Intech Valarie Cofield								
Project Owner: Temple University		Reporting Period March 2013			Phase of Completion _____ % or CLOSED			M/W/DSBE Goals MBE 25 % WBE 10 % DSBE Encouraged %								
Prime Contract Amount: \$16,143,626		Report Prepared by: Urban Affairs Coalition A. Michelle Gumbs			Phone: 215-851-1883			E-mail: mgumbs@uac.org								
Subcontractor Dollar Amount	Subcontractor Name, Address & Phone #	Contract Type*	MBE/WBE/DSBE**	Award Date of Subcontract	Dollar Amounts of Subcontracts											
					MBE Contractor/Vendors			WBE Contractor/Vendors			DSBE Contractor/Vendors			LBE Contractor/Vendors		
					Report Period Spent	Cumulative Amount to Date	% to Date	Report Period Spent	Cumulative Amount to Date	% to Date	Report Period Spent	Cumulative Amount to Date	% to Date	Report Period Spent	Cumulative Amount to Date	% to Date
Total Prime Cumulative Amount (Spend to Date)			\$		*Contract Type: the following terms defined:											
Total MBE Cumulative Amount			\$	%	PW - Public Works (General Construction, Roofing, Electrical, Carpentry, etc)											
Total WBE Cumulative Amount			\$	%	PPS - Professional Services (Consultant Services, Architectural Design, etc)											
Total DSBE Cumulative Amount			\$	%	SSE - Service, Supplies, and Equipment (Office Supplies, Furniture, etc)											
Total LBE Cumulative Amount			\$	%	**MBE - Minority Owned Business Enterprise											
I certify that this report is true and accurate:			WBE - Woman Owned Business Enterprise													
			DSBE - Disabled Owned Business Enterprise													
			LBE - Local Business Enterprise													
Prime Contractor/Consultant Signature				Date												

See attached sheets

URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 11th & MONTGOMERY PARKING GARAGE
 PROJECT
 MBE/WBE CONSTRUCTION CONTRACT AWARD SUMMARY

PRIME CONTRACTOR/ TRADE	AWARD	% COMPLETE	MBE/WBE SUBS (NAME)	SUB-TRADE	COMMITTED AMOUNTS								DOCUMENTED AWARDS								ACTUAL PAYMENT	COMMENTS			
					MBE		WBE		DsDBE		LBE		MBE		WBE		DsDBE		LBE						
					\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%					
(Majority) Intech general conditions	\$184,079	0%	WB Mason Co. Green Path Swipes Inc JMS Visual																						
				\$374	0%							\$374	0%												
				\$21,200	12%			\$17,812	10%					\$6,377	3%										
								\$1,336	1%					\$1,336	1%										
				SUB-TOTAL	\$21,200	12%	\$19,522	11%					\$0	0%	\$8,087	\$0									
(Majority) JPC, Inc earth work/selective demo	\$2,400,702	0%	Aviman Management Preston Construction JKT Trucking Rupp's Hauling																						
				\$90,655	4%							27,710	1%												
				\$184,757	8%									\$184,757	8%										
				\$103,960	4%									\$103,960	4%										
				SUB-TOTAL	\$288,717	12%	\$11,730	0%					\$288,717	12%	\$11,730	0%									
(Majority) Cook Drilling drilled piers	\$874,790	0%	SJA Const Commwealth Metal																						
						\$133,324	15%						\$133,324	15%											
						\$30,000	3%																		
				SUB-TOTAL	\$0	0%	\$163,324	19%					\$0	0%	\$133,324	0%									
(WBE) Haye Landscaping landscaping	\$130,000	0%	same																						
				\$130,000	100%								\$130,000	100%											
				SUB-TOTAL	\$130,000	0%	\$0	0%					\$130,000	0%	\$0	0%									
(Majority) Anthony Biddle Const cast in place concrete	\$2,045,209	0%	Barker Steel SJA Const																						
				\$190,426	9%			\$302,014	15%				\$190,426	9%			\$302,014	15%							
				SUB-TOTAL	\$190,426	9%	\$302,014	15%					\$190,426	9%	\$302,014	15%									
(Majority) Hight Concrete precast concrete	\$6,541,891	0%	TBD																						
						\$795,000	12%																		
				SUB-TOTAL	\$0	0%	\$795,000	12%					\$0	0%	\$0	0%									
(Majority) DM Sabia & Company, Inc. unit masonry	\$143,800	0%																							
				SUB-TOTAL	\$0	0%	\$0	0%					\$0	0%	\$0	0%									

Contract went down 38,250 after change orders.

URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 11th & MONTGOMERY PARKING GARAGE
 PROJECT

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PRIME CONTRACTOR/ TRADE	AWARD	% COMPLETE	MBE/WBE SUBS (NAME)	SUB-TRADE	COMMITTED AMOUNTS								DOCUMENTED AWARDS								ACTUAL PAYMENT	COMMENTS		
					MBE		WBE		DsDBE		LBE		MBE		WBE		DsDBE		LBE					
					\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%				
8 (Majority) HJ Dietz plaster	\$45,000	0%																						
				SUB-TOTAL	\$0	0%	\$0	0%	\$0	0%			\$0	0%	\$0	0%					\$0	0%		
9 (Majority) Central Metals metal fabrication	\$541,977	0%	Harold Carmichael & Assoc. Roma Steel		\$147,450	27%	\$169,521	31%					\$147,450	27%	\$119,731	22%								
				SUB-TOTAL	\$147,450	27%	\$169,521	31%	\$0	0%			\$147,450	27%	\$119,731	22%					\$0	0%		
10 (Majority) EDA Contracting self-adhered sheet waterproofing	\$102,190	0%	Rodriquez Const.		\$25,737	25%							\$16,241	16%										
				SUB-TOTAL	\$25,737	25%	\$0	0%	\$0	0%			\$16,241	16%	\$0	0%					\$0	0%		
11 (Majority) Philly Wide Restoration fire resistive joint system	\$295,000	0%	CMS Supply				\$100,000	34%																
				SUB-TOTAL	\$0	0%	\$100,000	34%	\$0	0%			\$0	0%	\$0	0%					\$0	0%		
12 (Majority) Tru-fit Frame & Door steel doors & frames (furnish)	\$36,234	0%																						
				SUB-TOTAL	\$0	0%	\$0	0%	\$0	0%			\$0	0%	\$0	0%					\$0	0%		
13 (Majority) Set Rite Corporation overhead coiling grills	\$40,000	0%																						
				SUB-TOTAL	\$0	0%	\$0	0%	\$0	0%			\$0	0%	\$0	0%					\$0	0%		

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 TEMPLE UNIVERSITY
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PRIME CONTRACTOR/ TRADE	AWARD	% COMPLETE	MBE/WBE SUBS (NAME)	SUB-TRADE	COMMITTED AMOUNTS								DOCUMENTED AWARDS								ACTUAL PAYMENT	COMMENTS				
					MBE		WBE		DsDBE		LBE		MBE		WBE		DsDBE		LBE							
					\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%						
(Majority) 14 Keystone Alum. & Glass alum. Framed entrances & storefront	\$336,630	0%	Decision Distribution		\$85,350	25%							\$58,169	17%												
				SUB-TOTAL	\$85,350	25%	\$0	0%	\$0	0%			\$58,169	17%	\$0	0%	\$0	0%								
(Majority) 15 Philly D&M drywall/plastic laminate cont. furnish	\$138,072	0%	Rodriquez Const.		\$40,000	29%																				
				SUB-TOTAL	\$40,000	29%	\$0	0%					\$0	0%	\$0	0%										
(MBE) 16 Liberty Flooring resilient flooring	\$2,500		same		\$2,500	100%							\$2,500	100%												
				SUB-TOTAL	\$2,500	100%	\$0	0%					\$2,500	0%	\$0	0%										
(MBE) 17 Gracie Painting painting	\$32,000		same		\$32,000	100%							\$32,000	100%												
				SUB-TOTAL	\$32,000	100%	\$0	0%					\$32,000	0%	\$0	0%										
(WBE) 18 Belfi Brothers ceramic tile	\$605																									
				SUB-TOTAL	\$0	0%	\$0	0%																		
(Majority) 19 Sign parking garage signs (furn. & install)	\$61,815																									
				SUB-TOTAL	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%				

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					MBE		WBE		DsDBE		LBE		MBE		WBE		DsDBE		LBE			MBE/WBE ACTUAL PAYMENT	
					\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%		\$	%
(WBE) 20 Tracorp fire exting. (furnish)	\$5,796	0%	same			\$5,796	100%							\$5,796	100%								
				SUB-TOTAL	\$0	0%	\$5,796	100%	\$0	0%			\$0	0%	\$5,796	0%					\$0	0%	
(Majority) 21 Advantage Contracting benches(furnich & install)	\$125,935	0%	same		\$125,935	100%							\$125,935	100%									
				SUB-TOTAL	\$125,935	0%	\$0	0%	\$0	0%			\$125,935	0%	\$0	0%					\$0	0%	
(WBE) 22 Majek fire Protection fire prot. & general provis./sprinkler	\$117,367	0%	same			\$117,367	100%							\$117,367	100%								
				SUB-TOTAL	\$0	0%	\$117,367	100%	\$0	0%			\$0	0%	\$117,367	0%					\$0	0%	
(MBE) 23 City Mechanical HVAC	\$4,500	0%	same		\$4,500	100%							\$4,500	100%									
				SUB-TOTAL	\$4,500	100%	\$0	0%	\$0	0%			\$4,500	100%	\$0	0%					\$0	0%	
(Majority) 24 BBJ plumbing	\$531,437	0%	TBD TBD		\$95,659	18%	\$53,144	10%															
				SUB-TOTAL	\$95,659	18%	\$53,144	10%	\$0	0%			\$0	0%	\$0	0%					\$0	0%	
(MBE) 25 Larry McCrae, Inc electrical	\$1,353,572	0%	McCrae, Inc. New Age Distribution		\$1,353,572	100%			\$230,000	17%			\$1,375,000	102%									
				SUB-TOTAL	\$1,353,572	100%	\$0	0%	\$230,000	17%			\$1,375,000	102%	\$0	0%					\$0	0%	
(Majority) 26 Otis Elevators elevators	\$201,500 N.O.D.	0%																					
				SUB-TOTAL	\$0	0%	\$0	0%	\$0	0%			\$0	0%	\$0	0%					\$0	0%	
(Majority) 27 T-2 Systems, Inc. parking control equipment	\$337,531 N.O.D.	0%																					
				SUB-TOTAL	\$0	0%	\$0	0%	\$0	0%			\$0	0%	\$0	0%					\$0	0%	

GREATER PHILADELPHIA URBAN AFFAIRS COALITION
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	PRIME CONTRACTOR/ TRADE	AWARD	% COMPLETE	MBE/WBE SUBS (NAME)	SUB-TRADE	COMMITTED AMOUNTS										DOCUMENTED AWARDS										MBE/WBE ACTUAL PAYMENT	COMMENTS
						MBE		WBE		DsDBE		LBE		MBE		WBE		DsDBE		LBE							
						\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%						
36	(Majority) Intech general liab. insurance umbrella	\$105,577 N.O.D.	0%																								
					SUB-TOTAL	\$0	0%	\$0	0%	\$0	0%			\$0	0%	\$0	0%							\$0	0%		
37	(Majority) Intech additional builders risk insurance	\$19,807 N.O.D.	0%																								
					SUB-TOTAL	\$0	0%	\$0	0%	\$0	0%			\$0	0%	\$0	0%							\$0	0%		
38	(Majority) Intech payment & performance bond	\$94,807 N.O.D.	0%																								
					SUB-TOTAL	\$0	0%	\$0	0%	\$0	0%			\$0	0%	\$0	0%							\$0	0%		
39	(Majority) Siemens Building Technology telecom	\$25,525	0%																								
					SUB-TOTAL	\$0	0%	\$0	0%	\$0	0%			\$0	0%	\$0	0%							\$0	0%		
40	(Majority) Penn Valley Tile ceramic tile	\$4,000	0%																								New contract.
					SUB-TOTAL	\$0	0%	\$0	0%	\$0	0%			\$0	0%	\$0	0%							\$0	0%		
41	(Majority) Lombardi Enterprises line painting	\$23,000	0%																								New Contract.
					SUB-TOTAL	\$0	0%	\$0	0%	\$0	0%			\$0	0%	\$0	0%							\$0	0%		
42	(Majority)	\$0	0%																								
					SUB-TOTAL	\$0	0%	\$0	0%	\$0	0%			\$0	0%	\$0	0%							\$0	0%		
43	(Majority)	\$0	0%																								
					SUB-TOTAL	\$0	0%	\$0	0%	\$0	0%			\$0	0%	\$0	0%							\$0	0%		
TOTAL AWARDS		\$17,893,765	100%																								
NO OPPORTUNITY DEDUCT		\$1,750,139	10%																								
AWARDS AFTER DEDUCTS		\$16,143,626	90%																								
COMMITTED AMOUNTS		\$4,510,464	28%																								
DOCUMENTED AMOUNTS		\$3,068,987	19%																								