
URBAN AFFAIRS COALITION
TEMPLE UNIVERSITY
REPLACEMENT PARKING GARAGE
PROJECT
CONSTRUCTION MANANGER: SHOEMAKER CONSTRUCTION
REPORT #13
JANUARY 2015

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 REPLACEMENT PARKING GARAGE
 PROJECT SUMMARY**

CONTRACTS

CONTRACTS AS OF 02/17/15	DOLLAR VALUE	CONSTRUCTION COMPLETED
Total Awards To Date	\$18,492,934	70%
No opportunity-deduct amount	\$5,931,934	
Total Awards to Date	\$12,561,000	

ANTICIPATED PARTICIPATION LEVELS		<i>MBE 25%-30%, WBE 10%-15%, DsBE encouraged</i>	
Committed Amounts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$1,602,308	12.76%	13.72%
WBE	\$3,301,995	26.29%	25.94%
DsBE	\$0	0.00%	0.00%
TOTAL	\$4,904,303	39.04%	39.66%

Documented MBE/WBE Contracts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$1,509,098	12.01%	11.40%
WBE	\$3,257,304	25.93%	25.58%
DsBE	\$0	0.00%	0.00%
TOTAL	\$4,766,402	37.95%	36.98%

ANTICIPATED PARTICIPATION LEVELS		<i>Minority Male 32% and Female 7%</i>	
EMPLOYMENT HOURS (As of January 31, 2015)			
Minority & Female Skilled Workers		<u>To Date</u>	<u>Previous Month</u>
Minority		29.77%	28.67%
Female		0.14%	0.00%
TOTAL M/F SKILLED		29.91%	28.67%
Minority & Female Laborers			
Minority		39.63%	39.62%
Female		0.08%	0.08%
TOTAL M/F LABORERS		39.71%	29.74%
Skilled & Labor Minority & Female			
Minority		32.56%	30.35%
Female		0.13%	0.03%
TOTAL		32.69%	30.38%

SITE WORKFORCE	<u>To Date</u>	<u>Previous Month</u>
Total Non-Minority	198	183
Total Minority	80	76
Total Female	2	1
TOTAL	280	260
Total Area Residents	24	22
Philadelphia Residents 40.56% of the hours worked		38.92%

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 REPLACEMENT PARKING GARAGE
 MINORITY EMPLOYMENT HOURS SUMMARY**

EMPLOYMENT HOURS (As of January 31, 2015)

	Hours Worked	%
Skilled Workers	24,943.75	
African American Males	5,822.25	23.34%
Hispanic American Males	1,571.00	6.30%
Asian American Males	0.00	0.00%
Native American Males	32.50	0.13%
Females	<u>36.00</u>	<u>0.14%</u>
TOTAL M/F SKILLED	7,461.75	29.91%
Laborers	9,862.50	
African American Males	2,557.00	25.93%
Hispanic American Males	1,351.50	13.70%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>8.00</u>	<u>0.08%</u>
TOTAL M/F LABORERS	3,916.50	39.71%
Skilled & Labor Minority & Female	34,806.25	
African American Males	8,379.25	24.07%
Hispanic American Males	2,922.50	8.40%
Asian American Males	0.00	0.00%
Native American Males	32.50	0.09%
Females	<u>44.00</u>	<u>0.13%</u>
TOTAL	11,378.25	32.69%
SITE WORKFORCE	Head Count	%
Total Workforce	280	
African American Males	49	17.50%
Hispanic American Males	30	10.71%
Asian American Males	0	0.00%
Native American Males	1	0.36%
Females	2	0.71%
Non Minority Males	<u>198</u>	<u>70.71%</u>
TOTAL	280	100.00%

Philadelphia Residents 40.56% of the hours worked

Local Area Residents 12.07% of the hours worked

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

REPLACEMENT PARKING GARAGE

PROJECT

CONSTRUCTION MANANGER: SHOEMAKER CONSTRUCTION

REPORT #14

FEBRUARY 2015

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 REPLACEMENT PARKING GARAGE
 PROJECT SUMMARY**

CONTRACTS

CONTRACTS AS OF 03/02/15	DOLLAR VALUE	CONSTRUCTION COMPLETED
Total Awards To Date	\$18,493,964	72%
No opportunity-deduct amount	\$5,931,934	
Total Awards to Date	\$12,562,030	

ANTICIPATED PARTICIPATION LEVELS		<i>MBE 25%-30%, WBE 10%-15%, DsBE encouraged</i>	
Committed Amounts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$1,674,594	13.33%	12.76%
WBE	\$3,320,290	26.43%	26.29%
DsBE	\$0	<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$4,994,884	39.76%	39.05%

Documented MBE/WBE Contracts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$1,581,384	12.69%	12.01%
WBE	\$3,264,030	25.98%	25.93%
DsBE	\$0	<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$4,845,414	38.57%	37.94%

ANTICIPATED PARTICIPATION LEVELS *Minority Male 32% and Female 7%*
EMPLOYMENT HOURS (As of February 28, 2015)

	<u>To Date</u>	<u>Previous Month</u>
Minority & Female Skilled Workers		
Minority	29.55%	29.77%
Female	<u>0.13%</u>	<u>0.14%</u>
TOTAL M/F SKILLED	29.68%	29.91%
Minority & Female Laborers		
Minority	39.82%	39.63%
Female	<u>0.08%</u>	<u>0.08%</u>
TOTAL M/F LABORERS	39.89%	39.71%
Skilled & Labor Minority & Female		
Minority	32.36%	32.56%
Female	<u>0.12%</u>	<u>0.13%</u>
TOTAL	32.48%	32.69%

SITE WORKFORCE	<u>To Date</u>	<u>Previous Month</u>
Total Non-Minority	209	198
Total Minority	81	80
Total Female	2	2
TOTAL	292	280
Total Area Residents	25	24
Philadelphia Residents 40.34% of the hours worked		40.56%

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 REPLACEMENT PARKING GARAGE
 MINORITY EMPLOYMENT HOURS SUMMARY**

EMPLOYMENT HOURS (As of February 28, 2015)		
	Hours Worked	%
Skilled Workers	26,934.25	
African American Males	6,332.75	23.51%
Hispanic American Males	1,594.00	5.92%
Asian American Males	0.00	0.00%
Native American Males	32.50	0.12%
Females	<u>36.00</u>	<u>0.13%</u>
TOTAL M/F SKILLED	7,995.25	29.68%
Laborers	10,133.00	
African American Males	2,675.00	26.40%
Hispanic American Males	1,359.50	13.42%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>8.00</u>	<u>0.08%</u>
TOTAL M/F LABORERS	4,042.50	39.89%
Skilled & Labor Minority & Female	37,067.25	
African American Males	9,007.75	24.30%
Hispanic American Males	2,953.50	7.97%
Asian American Males	0.00	0.00%
Native American Males	32.50	0.09%
Females	<u>44.00</u>	<u>0.12%</u>
TOTAL	12,037.75	32.48%
SITE WORKFORCE	Head Count	%
Total Workforce	292	
African American Males	49	16.78%
Hispanic American Males	31	10.62%
Asian American Males	0	0.00%
Native American Males	1	0.34%
Females	2	0.68%
Non Minority Males	<u>209</u>	<u>71.58%</u>
TOTAL	292	100.00%

Philadelphia Residents 40.34% of the hours worked

Local Area Residents 12.13% of the hours worked

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

REPLACEMENT PARKING GARAGE

PROJECT

CONSTRUCTION MANANGER: SHOEMAKER CONSTRUCTION

REPORT #15

MARCH 2015

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 REPLACEMENT PARKING GARAGE
 PROJECT SUMMARY**

CONTRACTS

CONTRACTS AS OF 04/01/15	DOLLAR VALUE	CONSTRUCTION COMPLETED
Total Awards To Date	\$18,493,964	77%
No opportunity-deduct amount	\$5,931,934	
Total Awards to Date	\$12,562,030	

ANTICIPATED PARTICIPATION LEVELS *MBE 25%-30%, WBE 10%-15%, DsBE encouraged*

Committed Amounts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$1,624,046	12.93%	13.33%
WBE	\$3,336,493	26.56%	26.43%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$4,960,539	39.49%	39.76%

Documented MBE/WBE Contracts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$1,542,060	12.28%	12.59%
WBE	\$3,290,661	26.20%	25.98%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$4,832,721	38.47%	38.57%

ANTICIPATED PARTICIPATION LEVELS *Minority Male 32% and Female 7%*

EMPLOYMENT HOURS (As of March 28, 2015)			
		<u>To Date</u>	<u>Previous Month</u>
Minority & Female Skilled Workers			
Minority		29.57%	29.55%
Female		<u>0.12%</u>	<u>0.13%</u>
TOTAL M/F SKILLED		29.70%	29.68%
Minority & Female Laborers			
Minority		40.20%	39.82%
Female		<u>0.08%</u>	<u>0.08%</u>
TOTAL M/F LABORERS		40.28%	39.89%
Skilled & Labor Minority & Female			
Minority		32.38%	32.35%
Female		<u>0.11%</u>	<u>0.12%</u>
TOTAL		32.49%	32.48%
SITE WORKFORCE			
		<u>To Date</u>	<u>Previous Month</u>
Total Non-Minority		225	209
Total Minority		88	81
Total Female		2	2
TOTAL		315	292
Total Area Residents		28	25
Philadelphia Residents 41.53% of the hours worked			40.34%

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 REPLACEMENT PARKING GARAGE
 MINORITY EMPLOYMENT HOURS SUMMARY**

EMPLOYMENT HOURS (As of March 28, 2015)

	Hours Worked	%
Skilled Workers	29,269.25	
African American Males	7,029.25	24.02%
Hispanic American Males	1,594.00	5.45%
Asian American Males	0.00	0.00%
Native American Males	32.50	0.11%
Females	<u>36.00</u>	<u>0.12%</u>
TOTAL M/F SKILLED	8,691.75	29.70%
Laborers	10,499.00	
African American Males	2,727.50	25.98%
Hispanic American Males	1,493.00	14.22%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>8.00</u>	<u>0.08%</u>
TOTAL M/F LABORERS	4,228.50	40.28%
Skilled & Labor Minority & Female	39,768.25	
African American Males	9,758.75	24.53%
Hispanic American Males	3,087.00	7.76%
Asian American Males	0.00	0.00%
Native American Males	32.50	0.08%
Females	<u>44.00</u>	<u>0.11%</u>
TOTAL	12,920.25	32.49%

SITE WORKFORCE	Head Count	%
Total Workforce	315	
African American Males	55	17.46%
Hispanic American Males	32	10.16%
Asian American Males	0	0.00%
Native American Males	1	0.32%
Females	2	0.63%
Non Minority Males	<u>225</u>	<u>71.43%</u>
TOTAL	315	100.00%

Philadelphia Residents 41.53% of the hours worked

Local Area Residents 11.77% of the hours worked

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

REPLACEMENT PARKING GARAGE

PROJECT

CONSTRUCTION MANANGER: SHOEMAKER CONSTRUCTION

REPORT #16

APRIL 2015

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 REPLACEMENT PARKING GARAGE
 PROJECT SUMMARY**

CONTRACTS

CONTRACTS AS OF 05/13/15	DOLLAR VALUE	CONSTRUCTION COMPLETED
Total Awards To Date	\$18,494,196	81%
No opportunity-deduct amount	\$5,931,934	
Total Awards to Date	\$12,562,262	

ANTICIPATED PARTICIPATION LEVELS		<i>MBE 25%-30%, WBE 10%-15%, DsBE encouraged</i>	
Committed Amounts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$1,827,253	12.95%	12.93%
WBE	\$3,324,839	26.47%	26.56%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$4,952,093	39.42%	39.49%

Documented MBE/WBE Contracts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$1,555,641	12.38%	12.28%
WBE	\$3,291,223	26.20%	26.20%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$4,846,864	38.58%	38.47%

ANTICIPATED PARTICIPATION LEVELS		<i>Minority Male 32% and Female 7%</i>	
EMPLOYMENT HOURS (As of April 11, 2015)			
		<u>To Date</u>	<u>Previous Month</u>
Minority & Female Skilled Workers			
Minority		28.88%	29.57%
Female		<u>0.11%</u>	<u>0.12%</u>
TOTAL M/F SKILLED		28.79%	29.70%
Minority & Female Laborers			
Minority		42.28%	40.20%
Female		<u>0.07%</u>	<u>0.08%</u>
TOTAL M/F LABORERS		42.35%	40.28%
Skilled & Labor Minority & Female			
Minority		32.11%	32.38%
Female		<u>0.10%</u>	<u>0.11%</u>
TOTAL		32.21%	32.49%

SITE WORKFORCE	<u>To Date</u>	<u>Previous Month</u>
Total Non-Minority	247	225
Total Minority	93	88
Total Female	2	2
TOTAL	342	315
Total Area Residents	32	28
Philadelphia Residents 42.48% of the hours worked		41.53%

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 REPLACEMENT PARKING GARAGE
 MINORITY EMPLOYMENT HOURS SUMMARY**

EMPLOYMENT HOURS (As of April 11, 2015)

	Hours Worked	%
Skilled Workers	32,555.75	
African American Males	7,710.25	23.68%
Hispanic American Males	1,594.00	4.90%
Asian American Males	0.00	0.00%
Native American Males	32.50	0.10%
Females	<u>36.00</u>	<u>0.11%</u>
TOTAL M/F SKILLED	9,372.75	28.79%
Laborers	10,993.00	
African American Males	2,904.00	26.42%
Hispanic American Males	1,744.00	15.86%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>8.00</u>	<u>0.07%</u>
TOTAL M/F LABORERS	4,656.00	42.35%
Skilled & Labor Minority & Female	43,548.75	
African American Males	10,614.25	24.37%
Hispanic American Males	3,338.00	7.66%
Asian American Males	0.00	0.00%
Native American Males	32.50	0.07%
Females	<u>44.00</u>	<u>0.10%</u>
TOTAL	14,028.75	32.21%

SITE WORKFORCE	Head Count	%
Total Workforce	342	
African American Males	60	17.54%
Hispanic American Males	32	9.36%
Asian American Males	0	0.00%
Native American Males	1	0.29%
Females	2	0.58%
Non Minority Males	<u>247</u>	<u>72.22%</u>
TOTAL	342	100.00%

Philadelphia Residents 42.48% of the hours worked

Local Area Residents 11.67% of the hours worked

URBAN AFFAIRS COALITION
TEMPLE UNIVERSITY
REPLACEMENT PARKING GARAGE
PROJECT
CONSTRUCTION MANANGER: SHOEMAKER CONSTRUCTION
REPORT #17
MAY 2015

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 REPLACEMENT PARKING GARAGE
 PROJECT SUMMARY**

CONTRACTS

CONTRACTS AS OF 06/04/15	DOLLAR VALUE	CONSTRUCTION COMPLETED
Total Awards To Date	\$18,546,086	81%
No opportunity-deduct amount	\$5,931,934	
Total Awards to Date	\$12,614,152	

ANTICIPATED PARTICIPATION LEVELS		<i>MBE 25%-30%, WBE 10%-15%, DsBE encouraged</i>	
Committed Amounts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$1,627,253	12.90%	12.95%
WBE	\$3,357,965	26.62%	26.47%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$4,985,219	39.52%	39.42%

Documented MBE/WBE Contracts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$1,545,641	12.25%	12.38%
WBE	\$3,324,349	26.35%	26.20%
DsBE	<u>\$0</u>	<u>0.00%</u>	<u>0.00%</u>
TOTAL	\$4,869,990	38.61%	38.58%

ANTICIPATED PARTICIPATION LEVELS		<i>Minority Male 32% and Female 7%</i>	
EMPLOYMENT HOURS (As of May 23, 2015)			
Minority & Female Skilled Workers		<u>To Date</u>	<u>Previous Month</u>
Minority		25.93%	28.68%
Female		<u>0.09%</u>	<u>0.11%</u>
TOTAL M/F SKILLED		26.03%	28.79%
Minority & Female Laborers			
Minority		42.67%	42.28%
Female		<u>0.06%</u>	<u>0.07%</u>
TOTAL M/F LABORERS		42.72%	42.35%
Skilled & Labor Minority & Female			
Minority		30.26%	32.11%
Female		<u>0.09%</u>	<u>0.10%</u>
TOTAL		30.35%	32.21%

SITE WORKFORCE	<u>To Date</u>	<u>Previous Month</u>
Total Non-Minority	280	247
Total Minority	106	93
Total Female	2	2
TOTAL	388	342
Total Area Residents	35	32
Philadelphia Residents 41.04% of the hours worked		42.48%

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 REPLACEMENT PARKING GARAGE
 MINORITY EMPLOYMENT HOURS SUMMARY**

EMPLOYMENT HOURS (As of May 23, 2015)

	Hours Worked	%
Skilled Workers	38,335.25	
African American Males	8,223.75	21.45%
Hispanic American Males	1,685.00	4.40%
Asian American Males	0.00	0.00%
Native American Males	32.50	0.08%
Females	<u>36.00</u>	<u>0.09%</u>
TOTAL M/F SKILLED	9,977.25	26.03%
Laborers	13,391.50	
African American Males	3,725.00	27.82%
Hispanic American Males	1,988.50	14.85%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>8.00</u>	<u>0.06%</u>
TOTAL M/F LABORERS	5,721.50	42.72%
Skilled & Labor Minority & Female	51,726.75	
African American Males	11,948.75	23.10%
Hispanic American Males	3,673.50	7.10%
Asian American Males	0.00	0.00%
Native American Males	32.50	0.06%
Females	<u>44.00</u>	<u>0.09%</u>
TOTAL	15,698.75	30.35%

SITE WORKFORCE	Head Count	%
Total Workforce	388	
African American Males	72	18.56%
Hispanic American Males	33	8.51%
Asian American Males	0	0.00%
Native American Males	1	0.26%
Females	2	0.52%
Non Minority Males	<u>280</u>	<u>72.16%</u>
TOTAL	388	100.00%

Philadelphia Residents 41.04% of the hours worked

Local Area Residents 11.36% of the hours worked

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

REPLACEMENT PARKING GARAGE

PROJECT

CONSTRUCTION MANANGER: SHOEMAKER CONSTRUCTION

FINAL REPORT

**URBAN AFFAIRS COALITION
TEMPLE UNIVERSITY
REPLACEMENT PARKING GARAGE
FINAL PROJECT SUMMARY**

CONTRACTS

CONTRACTS AS OF 08/10/15	DOLLAR VALUE	CONSTRUCTION COMPLETED
Total Awards To Date	\$18,490,347	100%
No opportunity-deduct amount	\$5,949,334	
Total Awards to Date	\$12,541,013	

ANTICIPATED PARTICIPATION LEVELS		<i>MBE 25%-30%, WBE 10%-15%, DsBE encouraged</i>	
Committed Amounts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$1,626,715	12.97%	12.90%
WBE	\$3,518,093	28.05%	26.62%
DsBE	\$0	0.00%	0.00%
TOTAL	\$5,144,808	41.02%	39.52%

Documented MBE/WBE Contracts		<u>To Date</u>	<u>Previous Month</u>
MBE	\$1,567,692	12.50%	12.25%
WBE	\$3,457,703	27.57%	26.35%
DsBE	\$0	0.00%	0.00%
TOTAL	\$5,025,395	40.07%	38.60%

ANTICIPATED PARTICIPATION LEVELS *Minority Male 32% and Female 7%*
EMPLOYMENT HOURS (As of July 31, 2015)

Minority & Female Skilled Workers	<u>Final</u>	<u>Previous Month</u>
Minority	24.98%	25.93%
Female	0.08%	0.09%
TOTAL M/F SKILLED	25.06%	26.03%
Minority & Female Laborers		
Minority	43.95%	42.67%
Female	0.06%	0.06%
TOTAL M/F LABORERS	44.01%	42.72%
Skilled & Labor Minority & Female		
Minority	29.55%	30.26%
Female	0.07%	0.09%
TOTAL	29.63%	30.35%

SITE WORKFORCE	<u>Final</u>	<u>Previous Month</u>
Total Non-Minority	310	280
Total Minority	116	106
Total Female	2	2
TOTAL	428	388
Total Area Residents	38	35
Philadelphia Residents 42.68% of the hours worked		41.04%

**URBAN AFFAIRS COALITION
 TEMPLE UNIVERSITY
 REPLACEMENT PARKING GARAGE
 MINORITY EMPLOYMENT HOURS SUMMARY**

EMPLOYMENT HOURS (As of July 31, 2015)

	Hours Worked	%
Skilled Workers	45,113.75	
African American Males	8,596.25	19.05%
Hispanic American Males	2,610.50	5.79%
Asian American Males	0.00	0.00%
Native American Males	64.50	0.14%
Females	<u>36.00</u>	<u>0.08%</u>
TOTAL M/F SKILLED	11,307.25	25.06%
Laborers	14,309.50	
African American Males	3,969.00	27.74%
Hispanic American Males	2,320.50	16.22%
Asian American Males	0.00	0.00%
Native American Males	0.00	0.00%
Females	<u>8.00</u>	<u>0.06%</u>
TOTAL M/F LABORERS	6,297.50	44.01%
Skilled & Labor Minority & Female	59,423.25	
African American Males	12,565.25	21.15%
Hispanic American Males	4,931.00	8.30%
Asian American Males	0.00	0.00%
Native American Males	64.50	0.11%
Females	<u>44.00</u>	<u>0.07%</u>
TOTAL	17,604.75	29.63%

SITE WORKFORCE	Head Count	%
Total Workforce	428	
African American Males	74	17.29%
Hispanic American Males	40	9.35%
Asian American Males	0	0.00%
Native American Males	2	0.47%
Females	2	0.47%
Non Minority Males	<u>310</u>	<u>72.43%</u>
TOTAL	428	100.00%

Philadelphia Residents 42.68% of the hours worked

Local Area Residents 11.28% of the hours worked