

URBAN AFFAIRS COALITION

TEMPLE UNIVERSITY

1800 LIACOURAS & SPEAKMAN HALLS

CONSTRUCTION MANAGER: GILBANE BUILDING COMPANY

MONTHLY REPORT #2

MARCH 2018

URBAN AFFAIRS COALITION
MONTHLY REPORT
TEMPLE LIACOURAS WALK SPEAKMAN HALL
CONSTRUCTION PROJECT SUMMARY

MARCH 2018

CONTRACTS as of March 22, 2018	DOLLAR VALUE	PERCENTAGE COMPLETE
Total Value of Contracts	\$32,295,248	1%
No Opportunity Deductions	\$0	
Total Awards To Date	\$32,295,248	

CONTRACTING GOALS M-DBE 20-25%, W-DBE 10-15%, DS-DBE Best Efforts

Contracted Amounts

	<u>Dollar Value</u>	<u>Percentage</u>
M-DBE	\$1,943,051	6.02%
W-DBE	\$743,380	2.30%
DS-DBE	\$0	0.00%
TOTAL	\$2,686,431	8.32%

Documented MBE/WBE Contracts

M-DBE	\$1,178,650	3.65%
W-DBE	\$578,900	1.79%
DS-DBE	\$0	0.00%
TOTAL	\$1,757,550	5.44%

TRADE EMPLOYMENT GOALS MINORITY 32% , FEMALE 2%

Employment as of March 31, 2018

	March	February
Minority & Female Skilled Workers		
Minority	9.98%	17.86%
Female	0.71%	1.82%
TOTAL M/F SKILLED	10.69%	19.68%
Minority & Female Laborers		
Minority	76.66%	86.43%
Female	3.06%	0.91%
TOTAL M/F LABORERS	79.72%	87.34%
Skilled & Labor Minority & Female		
Minority	34.88%	46.77%
Female	1.56%	1.44%
TOTAL	36.44%	48.20%

SITE WORKFORCE

	March	February
Total Non-Minority	137	52
Total Minority	51	19
Total Female	5	4
TOTAL	193	75
Local Area Residents	6	3
Philadelphia Residents	52	24
<i>Total Area Residents percentage of hours worked</i>	6.53%	
<i>Philadelphia Residents percentage of hours worked</i>	28.51%	

APPRENTICE GOALS MINORITY 50% FEMALE 7%

Total Site Apprentices	Workers	Hours Worked %
Total Non-Minority	14	86.38%
Total Minority	3	13.62%
Total Female	0	0.00%
TOTAL	17	100.00%